

**STATE FISCAL YEAR TOTALS 2002 - 2003**

MONTH	APPLICATIONS	CASES PAID	INC/DECREASE # CASES	RECIPS PAID	AVERAGE FAMILY	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT
July 2002	3,166	374		1,280	3.42	842	438	\$382,824	\$1,023.59
August	4,723	1,138	204.28%	3,982	3.50	2,707	1,275	\$1,178,112	\$1,035.25
September	5,343	2,994	163.09%	10,285	3.44	7,028	3,257	\$3,068,396	\$1,024.85
October	1,214	1,850	-38.21%	6,293	3.40	4,310	1,983	\$1,885,912	\$1,019.41
November	16	17	-99.08%	68	4.00	50	18	\$19,084	\$1,122.59
December	5	5	-70.59%	16	3.20	11	5	\$4,852	\$970.40
January 2003	0	2	-60.00%	3	1.50	1	2	\$836	\$418.00
February	0	1	-50.00%	6	6.00	4	2	\$364	\$364.00
March									
April									
May									
June									
<b>TOTALS</b>	<b>14,467</b>	<b>6,381</b>		<b>21,933</b>		<b>14,953</b>	<b>6,980</b>	<b>\$6,540,380</b>	
<b>AVERAGE</b>	<b>1,808</b>	<b>798</b>		<b>2,742</b>	<b>3.56</b>	<b>1,869</b>	<b>873</b>	<b>\$817,548</b>	<b>\$872.26</b>