

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2021-2022**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2021	1,392	2,621	1.88	\$ 598,934	\$ 430.27	-3.68%
August	1,375	2,572	1.87	\$ 582,811	\$ 423.86	-1.22%
September	1,305	2,448	1.88	\$ 546,143	\$ 418.50	-5.09%
October	1,281	2,377	1.86	\$ 544,634	\$ 425.16	-1.84%
November	1,338	2,485	1.86	\$ 578,522	\$ 432.38	4.45%
December	1,361	2,525	1.86	\$ 578,636	\$ 425.16	1.72%
January 2022	1,339	2,486	1.86	\$ 1,077,054	\$ 804.37	-1.62%
February	1,303	2,418	1.86	\$ 1,126,929	\$ 864.87	-2.69%
March	1,329	2,466	1.86	\$ 1,147,635	\$ 863.53	2.00%
April	1,363	2,519	1.85	\$ 1,189,560	\$ 872.75	2.56%
May	1,390	2,598	1.87	\$ 1,213,176	\$ 872.79	1.98%
June	1,409	2,636	1.87	\$ 1,219,620	\$ 865.59	1.37%
TOTALS	16,185	30,151		\$ 10,403,654		
AVERAGES	1,349	2,513	1.86	\$ 866,971	\$ 641.60	