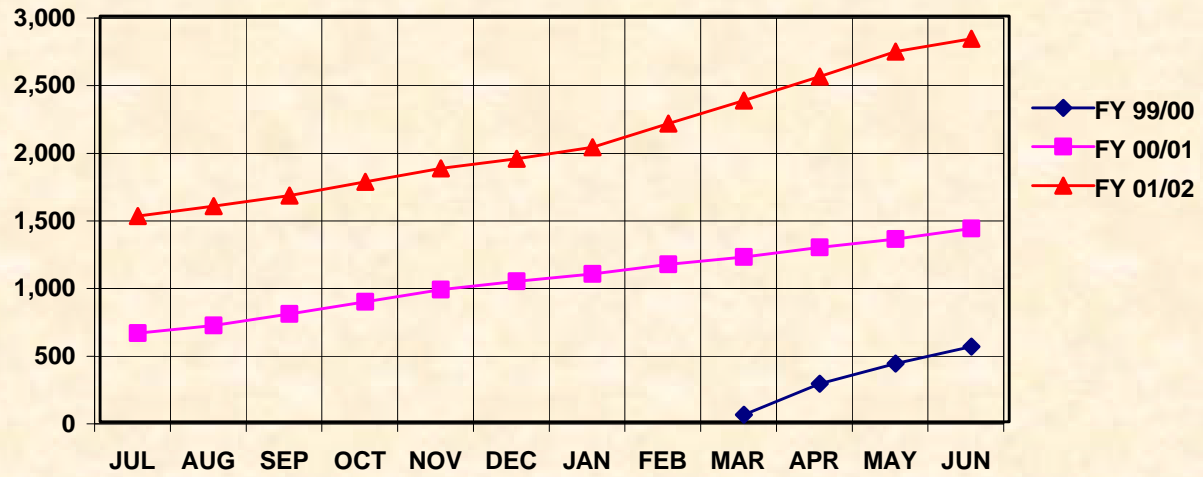


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 99/00	FY 00/01	FY 01/02
JUL		656	1,521
AUG		713	1,595
SEP		797	1,673
OCT		887	1,775
NOV		977	1,873
DEC		1,039	1,945
JAN		1,093	2,031
FEB		1,165	2,205
MAR	51	1,219	2,376
APR	282	1,289	2,553
MAY	431	1,351	2,738
JUN	555	1,430	2,833
Average	330	1,051	2,093
Total	1,319	12,616	25,118

KCSP CASES BY STATE FISCAL YEAR
Statewide Monthly Totals

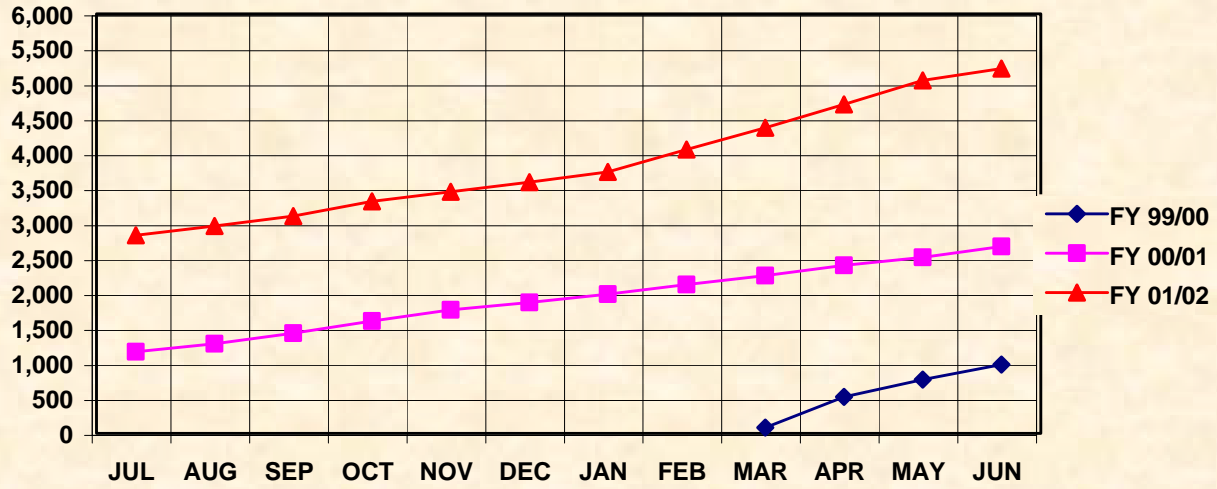


KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 99/00	FY 00/01	FY 01/02
JUL		1,168	2,835
AUG		1,283	2,964
SEP		1,431	3,107
OCT		1,606	3,316
NOV		1,766	3,456
DEC		1,874	3,594
JAN		1,992	3,740
FEB		2,128	4,061
MAR	82	2,255	4,372
APR	524	2,404	4,707
MAY	767	2,519	5,050
JUN	983	2,673	5,219
Average	589	1,925	3,868
Actual	2,356	23,099	46,421

KCSP RECIPIENTS BY STATE FISCAL YEAR
Statewide Monthly Totals



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 99/00	FY 00/01	FY 01/02
JUL		\$194,820	\$637,563
AUG		\$344,121	\$667,768
SEP		\$318,636	\$695,695
OCT		\$361,944	\$744,871
NOV		\$396,012	\$774,914
DEC		\$419,371	\$806,710
JAN		\$444,188	\$837,730
FEB		\$478,168	\$915,759
MAR	\$11,713	\$504,832	\$983,107
APR	\$79,909	\$537,019	\$1,054,420
MAY	\$125,865	\$564,299	\$1,133,220
JUN	\$164,082	\$597,780	\$1,171,346
Average \$	\$95,392	\$430,099	\$868,592
Total \$	\$381,569	\$5,161,190	\$10,423,103

KCSP PAYMENTS ISSUED BY STATE FISCAL YEAR Statewide Monthly Totals

