

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2001 - 2002**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2000	1,521	2,835	1.86	\$637,563	\$419.17	6.06%
August	1,595	2,964	1.86	\$667,768	\$418.66	4.55%
September	1,673	3,107	1.86	\$695,695	\$415.84	4.82%
October	1,775	3,316	1.87	\$744,871	\$419.65	6.73%
November	1,873	3,456	1.85	\$774,914	\$413.73	4.22%
December	1,945	3,594	1.85	\$806,710	\$414.76	3.99%
January 2001	2,031	3,740	1.84	\$837,730	\$412.47	4.06%
February	2,205	4,061	1.84	\$915,759	\$415.31	8.58%
March	2,376	4,372	1.84	\$983,107	\$413.77	7.66%
April	2,553	4,707	1.84	\$1,054,420	\$413.01	7.66%
May	2,738	5,050	1.84	\$1,133,220	\$413.89	7.29%
June	2,833	5,219	1.84	\$1,171,346	\$413.46	3.35%
TOTALS	25,118	46,421		\$10,423,103		
AVERAGES	2,093	3,868	1.85	\$868,592	\$414.97	