

**FITAP
STATE FISCAL YEAR TOTALS 2010-2011**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2010	6,985	13,325	1.91	9,751	3,574	\$1,323,190	\$189.43	6.95%
August	7,384	14,381	1.95	10,450	3,931	\$1,388,546	\$188.05	5.71%
September	7,578	14,905	1.97	10,798	4,107	\$1,447,108	\$190.96	2.63%
October	7,738	15,441	2.00	11,143	4,298	\$1,483,336	\$191.70	2.11%
November	7,791	15,512	1.99	11,192	4,320	\$1,496,779	\$192.12	0.68%
December	7,785	15,582	2.00	11,229	4,353	\$1,514,366	\$194.52	-0.08%
January 2011	7,358	14,394	1.96	10,379	4,015	\$1,430,207	\$194.37	-5.48%
February	7,259	14,034	1.93	10,137	3,897	\$1,399,139	\$192.75	-1.35%
March	6,950	13,250	1.91	9,596	3,654	\$1,337,624	\$192.46	-4.26%
April	6,940	13,237	1.91	9,581	3,656	\$1,311,687	\$189.00	-0.14%
May	6,963	13,462	1.93	9,784	3,678	\$1,326,898	\$190.56	0.33%
June	7,195	14,215	1.98	10,249	3,966	\$1,383,957	\$192.35	3.33%
TOTALS	87,926	171,738		124,289	47,449	\$16,842,837		
AVERAGE	7,327	14,312	1.93	10,357	3,954	\$1,403,570	\$188.74	6.33%

FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS	REMAINING BENEFITS	
				\$42,259,295	Beginning Balance
July 2010	\$1,323,190	\$2,029,509	\$3,352,699	\$38,906,596	
August	\$1,388,546	\$1,999,962	\$3,388,508	\$35,518,088	
September	\$1,447,108	\$1,995,858	\$3,442,966	\$32,075,122	
October	\$1,483,336	\$1,995,053	\$3,478,389	\$28,596,733	
November	\$1,496,779	\$1,982,915	\$3,479,694	\$25,117,039	
December	\$1,514,366	\$1,983,082	\$3,497,448	\$21,619,591	
January 2011	\$1,430,207	\$1,943,293	\$3,373,500	\$18,246,091	
February	\$1,399,139	\$1,922,870	\$3,322,009	\$14,924,082	
March	\$1,337,624	\$1,900,977	\$3,238,601	\$11,685,481	
April	\$1,311,687	\$1,892,943	\$3,204,630	\$8,480,851	
May	\$1,326,898	\$1,890,650	\$3,217,548	\$5,263,303	
June	\$1,383,957	\$1,867,175	\$3,251,132	\$2,012,171	
TOTALS	\$16,842,837	\$23,404,287	\$40,247,124		