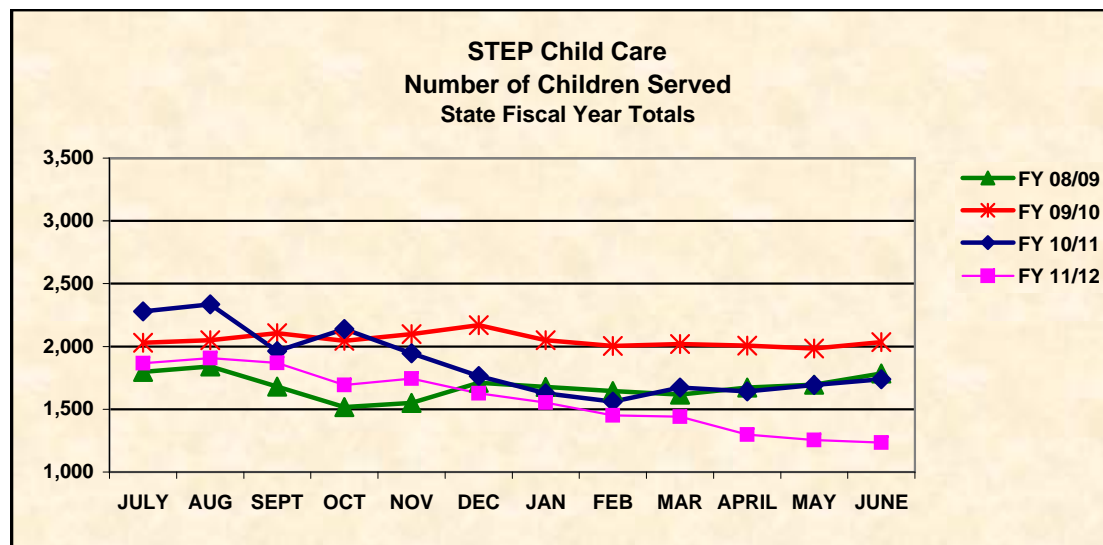


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Year Totals

STEP - Number of Children Served

MONTH	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
JULY	2,395	2,220	1,798	2,029	2,280	1,866	1,242
AUG	2,340	2,421	1,842	2,049	2,335	1,907	1,147
SEPT	2,405	2,512	1,680	2,106	1,963	1,868	1,013
OCT	2,320	2,355	1,517	2,044	2,138	1,694	804
NOV	2,333	2,300	1,550	2,099	1,945	1,745	847
DEC	2,278	2,220	1,710	2,170	1,764	1,627	875
JAN	2,211	2,119	1,678	2,051	1,628	1,552	861
FEB	2,057	2,022	1,644	2,005	1,560	1,452	797
MAR	2,095	1,959	1,616	2,019	1,672	1,442	771
APRIL	2,026	1,871	1,672	2,006	1,641	1,298	782
MAY	2,048	1,866	1,695	1,984	1,692	1,255	730
JUNE	2,091	1,755	1,786	2,035	1,740	1,235	779
Average	2,217	2,135	1,682	2,050	1,863	1,578	887
Total	26,599	25,620	20,188	24,597	22,358	18,941	10,648

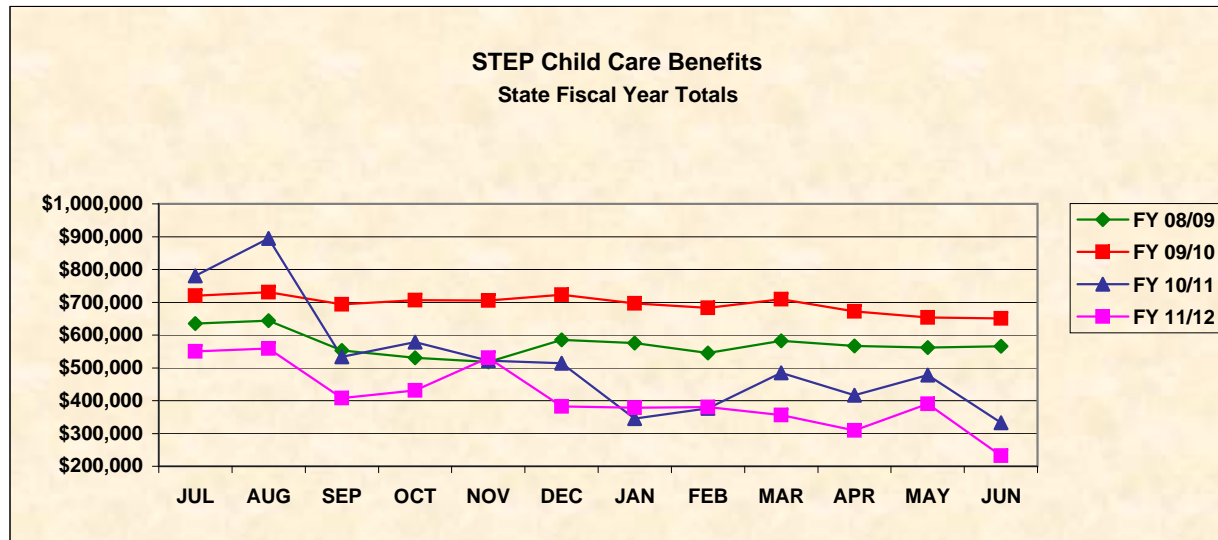


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Year Totals

STEP Child Care - Benefits

MONTH	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
JUL	\$754,405	\$744,637	\$635,263	\$719,515	\$780,525	\$549,970	\$414,943
AUG	\$759,357	\$818,719	\$643,515	\$731,112	\$894,775	\$559,447	\$275,778
SEP	\$739,304	\$819,265	\$553,217	\$694,056	\$533,880	\$408,004	\$175,297
OCT	\$720,588	\$790,104	\$530,693	\$706,570	\$578,941	\$431,031	\$235,328
NOV	\$697,849	\$748,327	\$517,599	\$705,201	\$521,774	\$531,008	\$192,545
DEC	\$710,020	\$726,112	\$585,350	\$723,016	\$513,797	\$382,626	\$185,953
JAN	\$693,897	\$710,990	\$575,441	\$696,560	\$345,396	\$378,219	\$185,896
FEB	\$668,466	\$656,427	\$545,105	\$683,046	\$376,552	\$380,764	\$174,329
MAR	\$673,944	\$658,515	\$582,846	\$709,705	\$485,059	\$356,362	\$189,847
APR	\$659,599	\$632,234	\$567,278	\$671,869	\$416,812	\$309,125	\$213,289
MAY	\$673,280	\$586,127	\$561,626	\$654,143	\$478,319	\$390,527	\$170,038
JUN	\$683,776	\$552,173	\$565,905	\$650,908	\$332,308	\$231,834	\$130,973
Average	\$702,874	\$703,636	\$571,986	\$695,475	\$521,512	\$409,077	\$212,018
Total	\$8,434,485	\$8,443,629	\$6,863,838	\$8,345,700	\$6,258,139	\$4,908,918	\$2,544,215

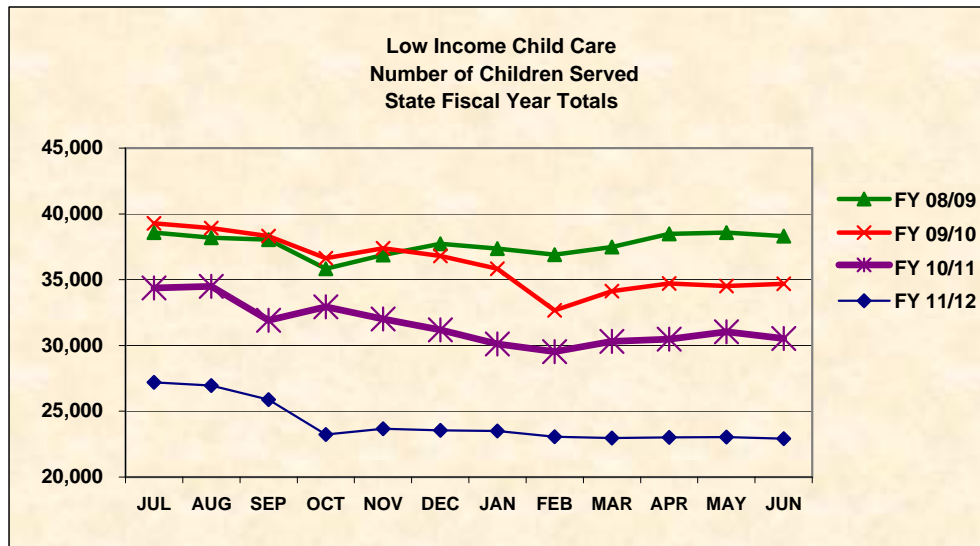


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Year Totals

Low Income - Number of Children Served

MONTH	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
JUL	32,757	38,059	38,576	39,289	34,369	27,207	22,658
AUG	32,898	37,889	38,186	38,912	34,493	26,954	22,208
SEP	33,706	38,368	38,044	38,308	31,911	25,875	19,744
OCT	33,450	36,916	35,824	36,632	32,948	23,227	17,673
NOV	34,290	37,521	36,871	37,387	32,014	23,677	18,457
DEC	34,978	37,106	37,721	36,797	31,186	23,549	18,883
JAN	35,256	37,399	37,370	35,835	30,112	23,504	18,994
FEB	35,319	36,689	36,906	32,665	29,528	23,055	18,717
MAR	36,102	37,235	37,492	34,140	30,316	22,971	18,637
APR	36,535	37,573	38,488	34,721	30,488	23,008	18,966
MAY	37,698	38,229	38,581	34,518	31,031	23,052	18,371
JUN	37,999	38,338	38,319	34,688	30,538	22,923	18,198
Average	35,082	37,610	37,698	36,158	31,578	24,084	19,292
Total	420,988	451,322	452,378	433,892	378,934	289,002	231,506

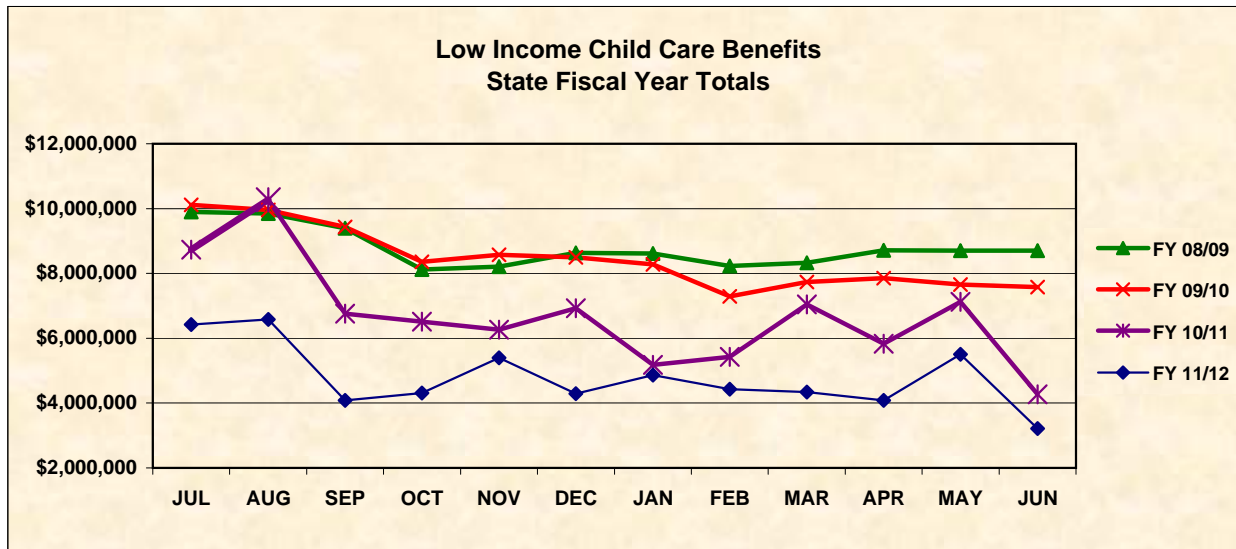


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Yearly Totals

Low Income - Benefits

MONTH	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
JUL	\$9,405,427	\$9,894,918	\$10,110,148	\$8,728,390	\$6,422,357	\$6,338,336
AUG	\$9,395,057	\$9,844,376	\$9,953,893	\$10,270,412	\$6,575,746	\$4,366,649
SEP	\$9,162,586	\$9,398,143	\$9,433,993	\$6,758,740	\$4,085,522	\$2,693,331
OCT	\$8,030,639	\$8,120,370	\$8,358,906	\$6,511,270	\$4,306,498	\$3,928,908
NOV	\$8,129,347	\$8,209,906	\$8,579,241	\$6,267,327	\$5,398,995	\$3,252,304
DEC	\$8,254,346	\$8,634,543	\$8,497,696	\$6,925,367	\$4,290,900	\$3,256,548
JAN	\$8,664,387	\$8,610,851	\$8,283,121	\$5,175,868	\$4,865,237	\$3,617,790
FEB	\$8,120,156	\$8,231,363	\$7,290,515	\$5,426,447	\$4,424,691	\$3,226,041
MAR	\$8,138,116	\$8,325,205	\$7,730,754	\$7,045,174	\$4,337,055	\$3,556,843
APR	\$8,365,804	\$8,716,823	\$7,855,617	\$5,835,094	\$4,085,731	\$4,197,519
MAY	\$8,313,902	\$8,704,437	\$7,657,937	\$7,119,664	\$5,506,998	\$3,364,083
JUN	\$8,559,238	\$8,705,575	\$7,579,601	\$4,268,271	\$3,213,741	\$2,419,196
Average	\$8,544,917	\$8,783,042	\$8,444,285	\$6,694,335	\$4,792,789	\$3,684,796
Total	\$102,539,005	\$105,396,509	\$101,331,422	\$80,332,024	\$57,513,471	\$44,217,548

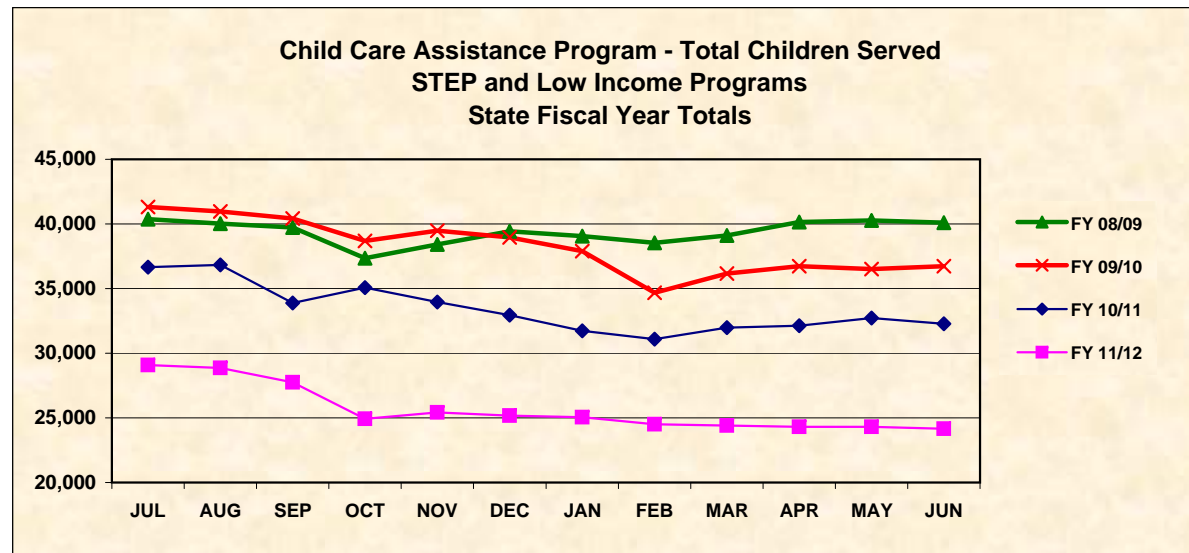


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Yearly Totals

Total (STEP + Low Income) Number of Children

MONTH	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
JUL	35,152	40,279	40,374	41,318	36,649	29,073	23,900
AUG	35,238	40,310	40,028	40,961	36,828	28,861	23,355
SEP	36,111	40,880	39,724	40,414	33,874	27,743	20,757
OCT	35,770	39,271	37,341	38,676	35,086	24,921	18,477
NOV	36,623	39,821	38,421	39,486	33,959	25,422	19,304
DEC	37,256	39,326	39,431	38,967	32,950	25,176	19,758
JAN	37,467	39,518	39,048	37,886	31,740	25,056	19,855
FEB	37,376	38,711	38,550	34,670	31,088	24,507	19,514
MAR	38,197	39,194	39,108	36,159	31,988	24,413	19,408
APR	38,561	39,444	40,160	36,727	32,129	24,306	19,748
MAY	39,746	40,095	40,276	36,502	32,723	24,307	19,101
JUN	40,090	40,093	40,105	36,723	32,278	24,158	18,977
Average	37,299	39,745	39,381	38,207	33,441	25,662	20,180
Total	447,587	476,942	472,566	458,489	401,292	307,943	242,154



CHILD CARE ASSISTANCE PROGRAM

State Fiscal Yearly Totals

Total (STEP + Low Income) Benefits

MONTH	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
JUL	\$8,035,025	\$10,150,064	\$10,530,181	\$10,829,663	\$9,508,915	\$6,972,328	\$6,742,642
AUG	\$8,099,376	\$10,213,776	\$10,487,890	\$10,685,004	\$11,165,187	\$7,135,193	\$4,642,427
SEP	\$7,882,121	\$9,981,850	\$9,951,360	\$10,128,049	\$7,292,620	\$4,493,526	\$2,868,628
OCT	\$7,165,130	\$8,820,743	\$8,651,063	\$9,065,476	\$7,090,211	\$4,737,529	\$4,164,236
NOV	\$7,212,653	\$8,877,674	\$8,727,505	\$9,284,442	\$6,789,102	\$5,930,003	\$3,444,849
DEC	\$7,618,087	\$8,980,458	\$9,219,893	\$9,220,712	\$7,439,164	\$4,673,526	\$3,442,501
JAN	\$7,945,119	\$9,375,377	\$9,186,293	\$8,979,681	\$5,521,265	\$5,243,456	\$3,803,686
FEB	\$8,254,015	\$8,776,583	\$8,776,468	\$7,973,561	\$5,803,000	\$4,805,455	\$3,400,370
MAR	\$8,376,409	\$8,796,632	\$8,908,051	\$8,440,459	\$7,530,233	\$4,693,417	\$3,746,690
APR	\$8,707,130	\$8,998,039	\$9,284,100	\$8,527,486	\$6,251,906	\$4,394,856	\$4,410,808
MAY	\$8,895,569	\$8,900,029	\$9,266,063	\$8,312,080	\$7,597,983	\$5,897,525	\$3,534,121
JUN	\$8,732,036	\$9,111,411	\$9,271,479	\$8,230,509	\$4,600,579	\$3,445,576	\$2,550,169
Average	\$8,076,889	\$9,248,553	\$9,355,029	\$9,139,760	\$7,215,847	\$5,201,866	\$3,895,927
Total	\$96,922,671	\$110,982,634	\$112,260,347	\$109,677,122	\$86,590,163	\$62,422,390	\$46,751,126

