

FITAP PAYMENTS ISSUED BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

| MONTH | FY 09/10 | FY 10/11 | FY 11/12 | FY 12/13 | FY 13/14 | FY 13/14 |
|------------|--------------|--------------|--------------|--------------|-------------|-------------|
| JULY | \$1,264,526 | \$1,323,190 | \$1,355,656 | \$1,088,810 | \$819,035 | \$631,080 |
| AUG | \$1,293,076 | \$1,388,546 | \$1,396,548 | \$1,091,575 | \$808,957 | \$636,948 |
| SEPT | \$1,391,151 | \$1,447,108 | \$1,420,060 | \$1,014,765 | \$801,630 | \$669,552 |
| OCT | \$1,440,139 | \$1,483,336 | \$1,408,820 | \$1,128,522 | \$809,309 | \$689,234 |
| NOV | \$1,437,840 | \$1,496,779 | \$1,429,611 | \$1,148,189 | \$760,808 | \$661,833 |
| DEC | \$1,490,364 | \$1,514,366 | \$1,403,003 | \$1,117,346 | \$743,824 | \$682,804 |
| JAN | \$1,367,556 | \$1,430,207 | \$1,329,548 | \$1,043,752 | \$690,007 | \$626,098 |
| FEB | \$1,323,566 | \$1,399,139 | \$1,271,429 | \$1,003,425 | \$669,794 | \$608,583 |
| MAR | \$1,261,699 | \$1,337,624 | \$1,172,634 | \$945,269 | \$663,842 | \$583,974 |
| APRIL | \$1,226,274 | \$1,311,687 | \$1,126,899 | \$886,145 | \$621,477 | \$567,580 |
| MAY | \$1,257,448 | \$1,326,898 | \$1,122,837 | \$861,841 | \$621,415 | \$576,724 |
| JUNE | \$1,296,853 | \$1,383,957 | \$1,094,632 | \$812,428 | \$612,657 | \$593,299 |
| Average \$ | \$1,337,541 | \$1,403,570 | \$1,294,306 | \$1,011,839 | \$718,563 | \$627,309 |
| Total \$ | \$16,050,492 | \$16,842,837 | \$15,531,677 | \$12,142,067 | \$8,622,755 | \$7,527,709 |

