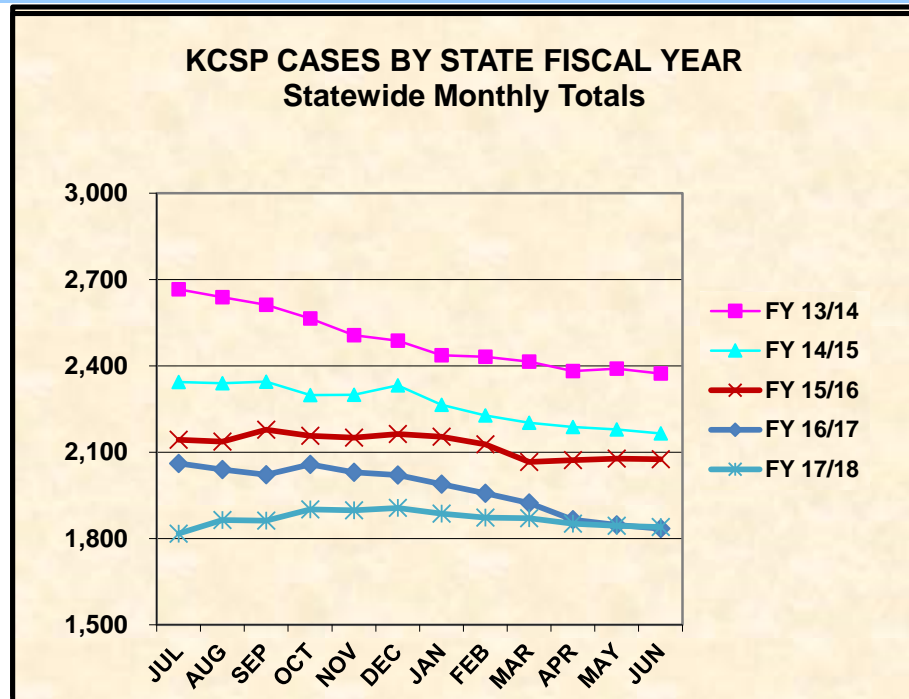


# KCSP CASES BY FISCAL YEAR

## STATEWIDE MONTHLY TOTALS

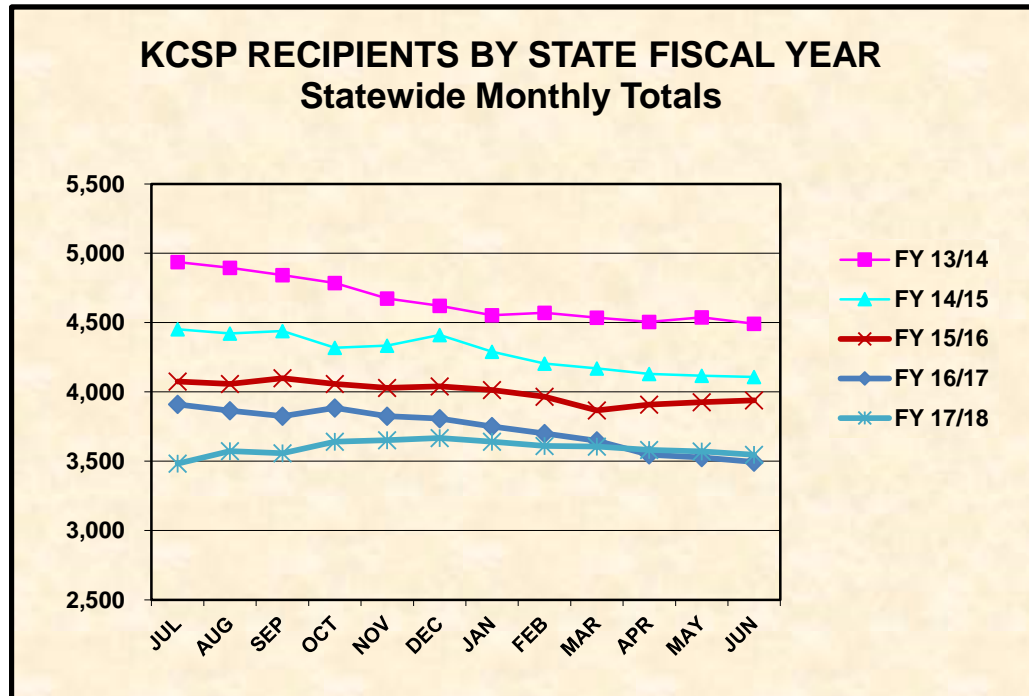
MONTH	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
JUL	2,666	2,344	2,143	2,061	1,817
AUG	2,639	2,340	2,137	2,039	1,864
SEP	2,612	2,345	2,178	2,022	1,862
OCT	2,565	2,298	2,157	2,057	1,901
NOV	2,506	2,299	2,150	2,030	1,898
DEC	2,487	2,332	2,163	2,020	1,906
JAN	2,437	2,264	2,154	1,989	1,886
FEB	2,431	2,227	2,127	1,957	1,872
MAR	2,414	2,202	2,066	1,923	1,870
APR	2,382	2,187	2,072	1,865	1,851
MAY	2,390	2,179	2,077	1,847	1,844
JUN	2,373	2,165	2,075	1,834	1,840
<b>Average</b>	<b>2,492</b>	<b>2,265</b>	<b>2,125</b>	<b>1,970</b>	<b>1,868</b>
<b>Total</b>	<b>29,902</b>	<b>27,182</b>	<b>25,499</b>	<b>23,644</b>	<b>22,411</b>



# KCSP RECIPIENTS BY FISCAL YEAR

## STATEWIDE MONTHLY TOTALS

MONTH	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
JUL	4,937	4,452	4,076	3,910	3,483
AUG	4,895	4,421	4,059	3,866	3,573
SEP	4,843	4,439	4,099	3,825	3,557
OCT	4,785	4,319	4,057	3,885	3,642
NOV	4,674	4,335	4,029	3,826	3,653
DEC	4,622	4,410	4,041	3,807	3,668
JAN	4,554	4,290	4,013	3,751	3,641
FEB	4,570	4,204	3,965	3,700	3,610
MAR	4,537	4,169	3,867	3,647	3,607
APR	4,505	4,130	3,909	3,547	3,582
MAY	4,538	4,117	3,926	3,528	3,571
JUN	4,492	4,108	3,939	3,495	3,548
<b>Average</b>	<b>4,663</b>	<b>4,283</b>	<b>3,998</b>	<b>3,732</b>	<b>3,595</b>
<b>Actual</b>	<b>55,952</b>	<b>51,394</b>	<b>47,980</b>	<b>44,787</b>	<b>43,135</b>



# KCSP PAYMENTS ISSUED BY FISCAL YEAR

## STATEWIDE MONTHLY TOTALS

MONTH	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18
JUL	\$1,106,772	\$1,000,217	\$920,707	\$877,280	\$768,872
AUG	\$1,105,998	\$1,002,597	\$912,452	\$871,328	\$789,425
SEP	\$1,094,412	\$1,002,162	\$928,749	\$862,077	\$786,713
OCT	\$1,075,483	\$977,050	\$915,547	\$877,715	\$804,495
NOV	\$1,053,246	\$978,030	\$905,453	\$867,103	\$806,838
DEC	\$1,037,077	\$997,764	\$911,372	\$861,590	\$811,804
JAN	\$1,021,891	\$956,629	\$896,130	\$845,178	\$805,356
FEB	\$1,030,550	\$948,812	\$894,047	\$833,038	\$799,865
MAR	\$1,020,756	\$943,444	\$871,320	\$823,926	\$797,853
APR	\$1,012,025	\$931,646	\$879,304	\$775,639	\$793,578
MAY	\$1,020,120	\$929,420	\$887,268	\$759,675	\$789,963
JUN	\$1,007,083	\$925,399	\$885,075	\$728,733	\$784,255
<b>Average \$</b>	<b>\$1,048,784</b>	<b>\$966,098</b>	<b>\$900,619</b>	<b>\$831,940</b>	<b>\$794,918</b>
<b>Total \$</b>	<b>\$12,585,413</b>	<b>\$11,593,170</b>	<b>\$10,807,424</b>	<b>\$9,983,282</b>	<b>\$9,539,017</b>

