

**FITAP  
STATE FISCAL YEAR TOTALS 2019-2020**

<b>MONTH</b>	<b>CASES PAID</b>	<b>RECIPS PAID</b>	<b>AVERAGE RECIPS/CS</b>	<b>CHILDREN</b>	<b>ADULTS</b>	<b>PAYMENT TO RECIPIENTS</b>	<b>AVERAGE PAYMENT</b>	<b>INC/DECREASE # CASES</b>
July 2019	2,743	7,287	2.66	5,644	1,643	\$ 611,951.00	\$ 223.10	2.16%
August	2,854	7,645	2.68	5,915	1,730	\$ 632,155.00	\$ 221.50	4.05%
September	2,900	7,765	2.68	5,997	1,768	\$ 644,649.00	\$ 222.29	1.61%
October	2,913	7,800	2.68	6,022	1,778	\$ 647,839.00	\$ 222.40	0.45%
November	2,857	7,678	2.69	5,954	1,724	\$ 646,371.00	\$ 226.24	-1.92%
December	2,810	7,497	2.67	5,802	1,695	\$ 618,035.00	\$ 219.94	-1.65%
January 2020	2,704	7,212	2.67	5,597	1,615	\$ 592,330.00	\$ 219.06	-3.77%
February	2,576	6,780	2.63	5,272	1,508	\$ 559,559.00	\$ 217.22	-4.73%
March	2,427	6,324	2.61	4,821	1,503	\$ 523,065.00	\$ 215.52	-5.78%
April	2,352	6,028	2.56	4,552	1,476	\$ 503,591.00	\$ 214.11	-3.09%
May	2,464	6,286	2.55	4,612	1,669	\$ 512,174.00	\$ 207.86	4.76%
June	2,450	6,228	2.54	4,630	1,598	\$ 508,085.00	\$ 207.38	-0.57%
<b>TOTALS</b>	<b>32,050</b>	<b>84,530</b>		<b>64,818</b>	<b>19,707</b>	<b>\$ 6,999,804.00</b>		
<b>AVERAGE</b>	<b>2,671</b>	<b>7,044</b>	<b>2.63</b>	<b>5,402</b>	<b>1,642</b>	<b>\$ 583,317.00</b>	<b>\$ 218.05</b>	<b>2.61%</b>

**STATE FISCAL YEAR TOTALS 2019-2020**  
**FITAP and KCSP Combined Benefits/Budget**

<b>MONTH</b>	<b>FITAP BENEFITS</b>	<b>KCSP BENEFITS</b>	<b>TOTAL BENEFITS</b>
July 2019	\$ 611,951.00	\$ 733,942.00	\$ 1,345,893.00
August	\$ 632,155.00	\$ 735,031.00	\$ 1,367,186.00
September	\$ 644,649.00	\$ 725,338.00	\$ 1,369,987.00
October	\$ 647,839.00	\$ 730,699.00	\$ 1,378,538.00
November	\$ 646,371.00	\$ 729,530.00	\$ 1,375,901.00
December	\$ 618,035.00	\$ 719,241.00	\$ 1,337,276.00
January 2020	\$ 592,330.00	\$ 714,542.00	\$ 1,306,872.00
February	\$ 559,559.00	\$ 699,783.00	\$ 1,259,342.00
March	\$ 523,065.00	\$ 695,368.00	\$ 1,218,433.00
April	\$ 503,591.00	\$ 677,009.00	\$ 1,180,600.00
May	\$ 512,174.00	\$ 694,657.00	\$ 1,206,831.00
June	\$ 508,085.00	\$ 690,688.00	\$ 1,198,773.00
<b>TOTALS</b>	<b>\$ 6,999,804.00</b>	<b>\$ 8,545,828.00</b>	<b>\$ 15,545,632.00</b>