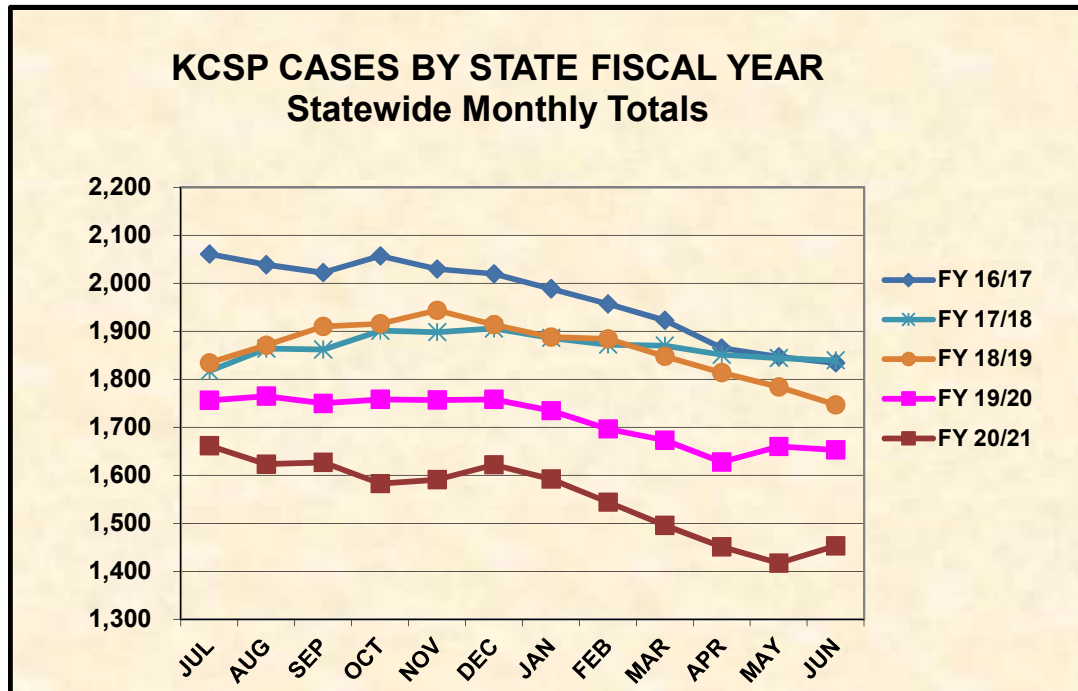


KCSP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

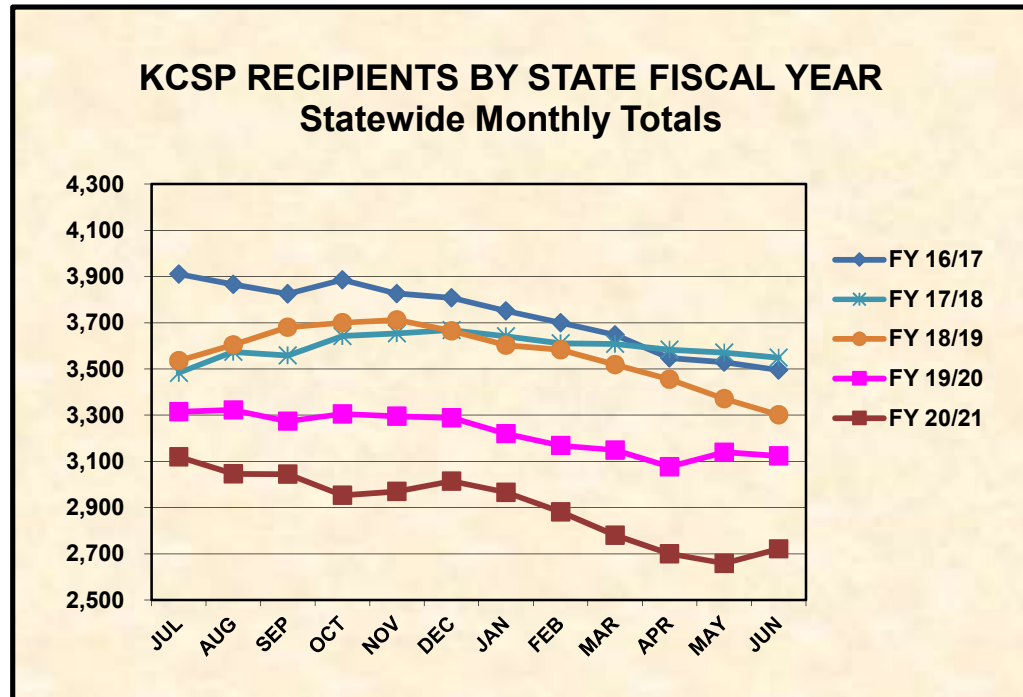
MONTH	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
JUL	2,061	1,817	1,834	1,756	1,662
AUG	2,039	1,864	1,871	1,765	1,623
SEP	2,022	1,862	1,910	1,750	1,627
OCT	2,057	1,901	1,916	1,758	1,583
NOV	2,030	1,898	1,944	1,757	1,591
DEC	2,020	1,906	1,914	1,758	1,622
JAN	1,989	1,886	1,888	1,735	1,592
FEB	1,957	1,872	1,884	1,697	1,544
MAR	1,923	1,870	1,848	1,673	1,496
APR	1,865	1,851	1,814	1,628	1,451
MAY	1,847	1,844	1,784	1,660	1,417
JUN	1,834	1,840	1,747	1,653	1,453
Average	1,970	1,868	1,863	1,716	\$1,555
Total	23,644	22,411	22,354	20,590	\$18,661



KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
JUL	3,910	3,483	3,535	3,314	3,120
AUG	3,866	3,573	3,604	3,322	3,046
SEP	3,825	3,557	3,680	3,274	3,044
OCT	3,885	3,642	3,700	3,305	2,952
NOV	3,826	3,653	3,712	3,294	2,969
DEC	3,807	3,668	3,664	3,288	3,014
JAN	3,751	3,641	3,602	3,220	2,966
FEB	3,700	3,610	3,583	3,168	2,881
MAR	3,647	3,607	3,518	3,148	2,780
APR	3,547	3,582	3,455	3,076	2,700
MAY	3,528	3,571	3,371	3,139	2,658
JUN	3,495	3,548	3,301	3,123	2,721
Average	3,732	3,595	3,560	3,223	\$2,904
Actual	44,787	43,135	42,725	38,671	\$34,851



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21
JUL	\$877,280	\$768,872	\$781,966	\$733,942	\$701,237
AUG	\$871,328	\$789,425	\$796,731	\$735,031	\$684,589
SEP	\$862,077	\$786,713	\$812,425	\$725,338	\$684,595
OCT	\$877,715	\$804,495	\$817,974	\$730,699	\$673,555
NOV	\$867,103	\$806,838	\$822,554	\$729,530	\$671,682
DEC	\$861,590	\$811,804	\$810,963	\$719,241	\$682,561
JAN	\$845,178	\$805,356	\$796,382	\$714,542	\$664,402
FEB	\$833,038	\$799,865	\$793,795	\$699,783	\$646,841
MAR	\$823,926	\$797,853	\$779,658	\$695,368	\$615,464
APR	\$775,639	\$793,578	\$765,832	\$677,009	\$609,041
MAY	\$759,675	\$789,963	\$744,468	\$694,657	\$602,721
JUN	\$728,733	\$784,255	\$730,478	\$690,688	\$610,632
Average \$	\$831,940	\$794,918	\$787,769	\$712,152	\$653,943
Total \$	\$9,983,282	\$9,539,017	\$9,453,226	\$8,545,828	\$7,847,320

