## **ALL FAMILIES PARTICIPATION RATE**

|        | TOTAL           | FAMILIES | ADJUSTED        | ADJUSTED | TOTAL        | PART    | % OF FAMILES | ACHIEVED  | VOC - ED | VOC-ED % |
|--------|-----------------|----------|-----------------|----------|--------------|---------|--------------|-----------|----------|----------|
| MONTH  | <b>FAMILIES</b> | GROWTH   | <b>FAMILIES</b> | GROWTH   | PARTICIPANTS | GROWTH  | THAT PART    | PART RATE | PERCENT  | AVERAGE  |
| Apr    | 1,011           | -9.89%   | 1,011           | -9.89%   | 0            | -       | 0.00%        | 0.00%     | -        | -        |
| May    | 931             | -7.91%   | 931             | -7.91%   | 0            | -       | 0.00%        | 0.00%     | -        | -        |
| June   | 943             | 1.29%    | 943             | 1.29%    | 2            | -       | 0.21%        | 0.02%     | 0.00%    | 0.00%    |
| July   | 836             | -11.35%  | 836             | -11.35%  | 14           | 600.00% | 1.67%        | 0.19%     | 0.00%    | 0.00%    |
| Aug    | 720             | -13.88%  | 720             | -13.88%  | 15           | 7.14%   | 2.08%        | 0.36%     | 0.00%    | 0.00%    |
| Sept   | 632             | -12.22%  | 632             | -12.22%  | 12           | -20.00% | 1.90%        | 0.49%     | 0.00%    | 0.00%    |
| Oct 21 | 613             | -3.01%   | 613             | -3.01%   | 18           | 50.00%  | 2.94%        | 2.94%     | 11.11%   | 11.11%   |
| Nov    | 710             | 15.82%   | 710             | 15.82%   | 34           | 88.89%  | 4.79%        | 3.86%     | 35.29%   | 23.20%   |
| Dec    | 734             | 3.38%    | 734             | 3.38%    | 22           | -35.29% | 3.00%        | 3.57%     | 18.18%   | 21.53%   |
| Jan-22 | 794             | 8.17%    | 794             | 8.17%    | 43           | 95.45%  | 5.42%        | 4.03%     | 13.95%   | 19.64%   |
| Feb    | 893             | 12.47%   | 893             | 12.47%   | 41           | -4.65%  | 4.59%        | 4.15%     | 14.63%   | 18.63%   |
| Mar    | 922             | 3.25%    | 922             | 3.25%    | 50           | 21.95%  | 5.42%        | 4.36%     | 28.00%   | 20.20%   |
| Apr    | 964             | 4.56%    | 964             | 4.56%    | 40           | -20.00% | 4.15%        | 4.33%     | 30.00%   | 21.60%   |
| May    | 1,041           | 7.99%    | 1,041           | 7.99%    | 41           | 2.50%   | 3.94%        | 4.28%     | 24.39%   | 21.95%   |
| June   | 1,224           | 17.58%   | 1,224           | 17.58%   | 50           | 21.95%  | 4.08%        | 4.26%     | 12.00%   | 20.84%   |
| July   | 1,335           | 9.07%    | 1,335           | 9.07%    | 47           | -6.00%  | 3.52%        | 4.18%     | 25.53%   | 21.31%   |
| Aug    | 1,502           | 12.51%   | 1,502           | 12.51%   | 48           | 2.13%   | 3.20%        | 4.09%     | 29.17%   | 22.02%   |
| Sep    | 1,730           | 15.18%   | 1,730           | 15.18%   | 69           | 43.75%  | 3.99%        | 4.09%     | 33.33%   | 22.97%   |
| Oct-22 | 1,836           | 6.13%    | 1,836           | 6.13%    | 90           | 30.43%  | 4.90%        | 4.90%     | 20.00%   | 20.00%   |
| Nov    | 1,906           | 3.81%    | 1,906           | 3.81%    | 87           | -3.33%  | 4.56%        | 4.73%     | 42.53%   | 31.27%   |
| Dec    | 1,932           | 1.36%    | 1,932           | 1.36%    | 78           | -10.34% | 4.04%        | 4.50%     | 30.77%   | 31.10%   |
| Jan-23 | 1,912           | -1.04%   | 1,912           | -1.04%   | 64           | -17.95% | 3.35%        | 4.21%     | 26.56%   | 29.97%   |
| Feb    | 1,910           | -0.10%   | 1,910           | -0.10%   | 75           | 17.19%  | 3.93%        | 4.16%     | 36.00%   | 31.17%   |
| Mar    | 1,827           | -4.35%   | 1,827           | -4.35%   | 83           | 10.67%  | 4.54%        | 4.22%     | 39.76%   | 32.60%   |
| Apr    | 1,763           | -3.50%   | 1,763           | -3.50%   | 63           | -24.10% | 3.57%        | 4.13%     | 25.40%   | 31.57%   |
| May    | 1,773           | 0.57%    | 1,773           | 0.57%    | 73           | 15.87%  | 4.12%        | 4.13%     | 0.00%    | 27.63%   |
| June   | 1,773           | 0.00%    | 1,773           | 0.00%    | 82           | 12.33%  | 4.62%        | 4.18%     | 0.00%    | 24.56%   |
| July   | 1,808           | 1.97%    | 1,808           | 1.97%    | 93           | 13.41%  | 5.14%        | 4.28%     | 0.00%    | 22.10%   |
| Aug    | 1,892           | 4.65%    | 1,892           | 4.65%    | 101          | 8.60%   | 5.34%        | 4.37%     | 0.00%    | 20.09%   |
| Sep    | 1,997           | 5.55%    | 1,997           | 5.55%    | 116          | 14.85%  | 5.81%        | 4.49%     | 0.00%    | 18.42%   |
| Oct-23 | 2,110           | 5.66%    | 2,110           | 5.66%    | 135          | 16.38%  | 6.40%        | 4.64%     | 26.67%   | 26.67%   |
| Nov    | 2,174           | 3.03%    | 2,174           | 3.03%    | 168          | 24.44%  | 7.73%        | 7.06%     | 33.93%   | 30.30%   |
| Dec    | 2,190           | 0.74%    | 2,190           | 0.74%    | 159          | -5.36%  | 7.26%        | 7.13%     | 25.79%   | 28.79%   |
| Jan    | 2,173           | -0.78%   | 2,173           | -0.78%   | 165          | 3.77%   | 7.59%        | 7.24%     | 29.09%   | 28.87%   |
| Feb    | 2,157           | -0.74%   | 2,157           | -0.74%   | 146          | -11.52% | 6.77%        | 7.15%     | 29.45%   | 28.98%   |
| Mar    | 2,083           | -3.43%   | 2,083           | -3.43%   | 121          | -17.12% | 5.81%        | 6.93%     | 37.19%   | 30.35%   |