

**CHILD CARE ASSISTANCE PROGRAM**  
**STATE FISCAL YEAR TOTALS 2001-2002**

MONTH	FIND Work			Low Income			Total			
	Children	Benefits	Inc/Dec # Children	Children	Benefits	Inc/Dec # Children	Children	Benefits	Benefits Budget	Inc/Dec # Children
Jul-01	5,361	\$1,593,573	14.09%	30,478	\$6,172,071	-0.40%	35,839	\$7,765,644	\$122,160,388	1.62%
August	5,411	\$1,573,272	0.93%	30,119	\$6,109,328	-1.18%	35,530	\$7,682,600	\$114,394,744	-0.86%
September	5,206	\$1,424,759	-3.79%	32,077	\$6,079,158	6.50%	37,283	\$7,503,917	\$99,208,227	4.93%
October	4,694	\$1,283,547	-9.83%	31,968	\$5,332,870	-0.34%	36,662	\$6,616,417	\$92,591,810	-1.67%
November	4,778	\$1,369,723	1.79%	32,872	\$5,506,037	2.83%	37,650	\$6,875,760	\$85,716,050	2.69%
December	4,730	\$1,331,288	-1.00%	32,890	\$5,749,321	0.05%	37,620	\$7,080,610	\$78,635,441	-0.08%
Jan-02	4,838	\$1,365,255	2.28%	34,040	\$6,417,782	3.50%	38,878	\$7,783,037	\$70,852,403	3.34%
February	4,648	\$1,286,170	-3.93%	33,380	\$5,884,948	-1.94%	38,028	\$7,171,118	\$63,681,285	-2.19%
March	4,643	\$1,295,728	-0.11%	33,736	\$5,876,307	1.07%	38,379	\$7,172,035	\$56,509,250	0.92%
April	4,780	\$1,319,132	2.95%	34,910	\$8,177,564	3.48%	39,690	\$9,496,695	\$47,012,555	3.42%
May	4,841	\$1,299,395	1.28%	36,444	\$8,433,807	4.39%	41,285	\$9,733,201	\$37,279,354	4.02%
June	4,667	\$1,206,076	-3.59%	36,927	\$8,441,758	1.33%	41,594	\$9,647,833	\$27,631,521	0.75%
<b>TOTALS</b>	<b>58,597</b>	<b>\$16,347,917</b>		<b>399,841</b>	<b>\$78,180,951</b>		<b>458,438</b>	<b>\$94,528,867</b>		
<b>AVERAGE</b>	<b>4,883</b>	<b>\$1,362,326</b>	<b>0.09%</b>	<b>33,320</b>	<b>\$6,515,079</b>	<b>1.61%</b>	<b>38,203</b>	<b>\$7,877,406</b>		<b>1.41%</b>