

SUPPORT ENFORCEMENT SERVICES STAFFING REPORT

For the Month of July 2001

OFFICE	COLLECTION SPECIALIST	COLLECTION CASES	AVERAGE CASELOAD	INTAKE SPECIALIST	INTAKE CASES	INTAKE CASES PER WORKER	TOTAL CASES
Baton Rouge	28	20,594	736	6	3,421	570	24,015
New Orleans	4	1,566	392	20	17,964	898	19,530
Alexandria	18	12,015	668	1	411	411	12,426
Monroe	21	16,760	798	11	7,759	705	24,519
Amite	17	12,093	711	7	4,481	640	16,574
Shreveport	18	15,501	861	0	0	0	15,501
Lafayette	25	18,722	749	2	7,036	3,518	25,758
Tallulah	5	3,918	784	1	844	844	4,762
Lake Charles	10	8,813	881	4	2,015	504	10,828
Thibodaux	14	11,774	841	0	0	0	11,774
Natchitoches	10	5,596	560	2	1,018	509	6,614
Ville Platte	9	6,390	710	2	1,027	514	7,417
SUBTOTAL	179	133,742	747	56	45,976	821	179,718
Orleans DA	18	25,227	1,402	1	0	0	25,227
Jefferson DA	12	12,720	1,060	8	9,740	1,218	22,460
TOTALS	209	171,689	821	65	55,716	857	227,405

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For the Month of August 2001

OFFICE	COLLECTION SPECIALIST	COLLECTION CASES	AVERAGE CASELOAD	INTAKE SPECIALIST	INTAKE CASES	INTAKE CASES PER WORKER	TOTAL CASES
Baton Rouge	29	20,651	712	5	3,286	657	23,937
New Orleans	4	1,506	377	22	20,903	950	22,409
Alexandria	19	12,012	632	1	411	411	12,423
Monroe	21	16,783	799	9	6,854	762	23,637
Amite	18	12,158	675	6	4,263	711	16,421
Shreveport	18	15,620	868	0	0	0	15,620
Lafayette	26	18,837	725	2	7,148	3,574	25,985
Tallulah	5	3,914	783	1	838	838	4,752
Lake Charles	11	8,793	799	3	2,464	821	11,257
Thibodaux	13	11,876	914	0	0	0	11,876
Natchitoches	11	5,617	511	1	1,038	1,038	6,655
Ville Platte	9	6,397	711	2	1,038	519	7,435
SUBTOTAL	184	134,164	729	52	48,243	928	182,407
Orleans DA	21	25,532	1,216	0	125	0	25,657
Jefferson DA	12	12,865	1,072	13	10,435	803	23,300
TOTALS	217	172,561	795	65	58,803	905	231,364

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For the Month of September 2001

OFFICE	COLLECTION SPECIALIST	COLLECTION CASES	AVERAGE CASELOAD	INTAKE SPECIALIST	INTAKE CASES	INTAKE CASES PER WORKER	TOTAL CASES
Baton Rouge	29	20,706	714	5	3,281	656	23,987
New Orleans	4	1,511	378	22	18,791	854	20,302
Alexandria	19	12,059	635	1	406	406	12,465
Monroe	21	16,726	796	9	6,758	751	23,484
Amite	18	12,250	681	6	4,136	689	16,386
Shreveport	18	15,672	871	0	0	0	15,672
Lafayette	26	18,922	728	2	7,235	3,618	26,157
Tallulah	5	3,926	785	1	774	774	4,700
Lake Charles	11	8,853	805	3	2,292	764	11,145
Thibodaux	13	11,895	915	0	0	0	11,895
Natchitoches	11	6,019	547	1	620	620	6,639
Ville Platte	9	6,372	708	2	1,021	511	7,393
SUBTOTAL	184	134,911	733	52	45,314	871	180,225
Orleans DA	21	25,681	1,223	0	204	0	25,885
Jefferson DA	12	12,961	1,080	13	10,230	787	23,191
TOTALS	217	173,553	800	65	55,748	858	229,301

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OFFICE	COLLECTION SPECIALIST	COLLECTION CASES	AVERAGE CASELOAD	INTAKE SPECIALIST	INTAKE CASES	INTAKE CASES PER WORKER	TOTAL CASES
Baton Rouge	29	20,825	718	5	3,050	610	23,875
New Orleans	4	1,504	376	22	19,736	897	21,240
Alexandria	19	12,120	638	1	427	427	12,547
Monroe	21	16,725	796	9	6,729	748	23,454
Amite	18	12,405	689	6	3,915	653	16,320
Shreveport	18	15,813	879	0	0	0	15,813
Lafayette	26	18,991	730	2	7,374	3,687	26,365
Tallulah	5	3,951	790	1	766	766	4,717
Lake Charles	11	8,842	804	3	2,267	756	11,109
Thibodaux	13	11,953	919	0	0	0	11,953
Natchitoches	11	6,015	547	1	647	647	6,662
Ville Platte	9	6,381	709	2	1,014	507	7,395
SUBTOTAL	184	135,525	737	52	45,925	883	181,450
Orleans DA	21	25,920	1,234	0	611	0	26,531
Jefferson DA	12	13,036	1,086	13	10,080	775	23,116
TOTALS	217	174,481	804	65	56,616	871	231,097

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OFFICE	COLLECTION SPECIALIST	COLLECTION CASES	AVERAGE CASELOAD	INTAKE SPECIALIST	INTAKE CASES	INTAKE CASES PER WORKER	TOTAL CASES
Baton Rouge	29	20,689	713	5	2,700	540	23,389
New Orleans	4	1,497	374	22	17,855	812	19,352
Alexandria	19	12,144	639	1	428	428	12,572
Monroe	21	16,748	798	9	6,363	707	23,111
Amite	18	12,453	692	6	3,764	627	16,217
Shreveport	18	15,788	877	0	0	0	15,788
Lafayette	26	18,812	724	2	7,043	3,522	25,855
Tallulah	5	3,923	785	1	746	746	4,669
Lake Charles	11	8,837	803	3	2,133	711	10,970
Thibodaux	13	12,036	926	0	0	0	12,036
Natchitoches	11	6,046	550	1	604	604	6,650
Ville Platte	9	6,386	710	2	1,031	516	7,417
SUBTOTAL	184	135,359	736	52	42,667	821	178,026
Orleans DA	21	26,015	1,239	0	209	0	26,224
Jefferson DA	12	13,131	1,094	13	9,710	747	22,841
TOTALS	217	174,505	804	65	52,586	809	227,091

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For the Month of December 2001

OFFICE	COLLECTION SPECIALIST	COLLECTION CASES	AVERAGE CASELOAD	INTAKE SPECIALIST	INTAKE CASES	INTAKE CASES PER WORKER	TOTAL CASES
Baton Rouge	29	20,657	712	5	2,661	532	23,318
New Orleans	4	1,487	372	22	17,065	776	18,552
Alexandria	19	12,193	642	1	410	410	12,603
Monroe	21	16,747	797	9	6,324	703	23,071
Amite	18	12,516	695	6	3,708	618	16,224
Shreveport	18	15,865	881	0	0	0	15,865
Lafayette	26	18,888	726	2	7,121	3,561	26,009
Tallulah	5	3,941	788	1	705	705	4,646
Lake Charles	11	8,863	806	3	2,105	702	10,968
Thibodaux	13	12,127	933	0	0	0	12,127
Natchitoches	11	6,081	553	1	638	638	6,719
Ville Platte	9	6,352	706	2	1,032	516	7,384
SUBTOTAL	184	135,717	738	52	41,769	803	177,486
Orleans DA	21	26,221	1,249	0	262	0	26,483
Jefferson DA	12	13,194	1,100	13	9,559	735	22,753
TOTALS	217	175,132	807	65	51,590	794	226,722

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For the Month of January 2002

OFFICE	COLLECTION SPECIALIST	COLLECTION CASES	AVERAGE CASELOAD	INTAKE SPECIALIST	INTAKE CASES	INTAKE CASES PER WORKER	TOTAL CASES
Baton Rouge	29	20,675	713	5	2,457	491	23,132
New Orleans	4	1,957	489	22	16,265	739	18,222
Alexandria	19	12,153	640	1	412	412	12,565
Monroe	21	16,624	792	9	6,289	699	22,913
Amite	18	12,547	697	6	3,576	596	16,123
Shreveport	18	15,888	883	0	0	0	15,888
Lafayette	26	18,905	727	2	6,781	3,391	25,686
Tallulah	5	3,913	783	1	710	710	4,623
Lake Charles	11	8,874	807	3	2,036	679	10,910
Thibodaux	13	12,029	925	0	0	0	12,029
Natchitoches	11	6,042	549	1	585	585	6,627
Ville Platte	9	6,275	697	2	1,011	506	7,286
SUBTOTAL	184	135,882	738	52	40,122	772	176,004
Orleans DA	21	25,916	1,234	0	132	0	26,048
Jefferson DA	12	13,796	1,150	13	8,019	617	21,815
TOTALS	217	175,594	809	65	48,273	743	223,867

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For the Month of February 2002

OFFICE	COLLECTION SPECIALIST	COLLECTION CASES	AVERAGE CASELOAD	INTAKE SPECIALIST	INTAKE CASES	INTAKE CASES PER WORKER	TOTAL CASES
Baton Rouge	29	20,759	716	5	2,445	489	23,204
New Orleans	4	1,880	470	22	15,726	715	17,606
Alexandria	19	12,170	641	1	404	404	12,574
Monroe	21	16,655	793	9	5,981	665	22,636
Amite	18	12,549	697	6	3,414	569	15,963
Shreveport	18	15,981	888	0	0	0	15,981
Lafayette	26	18,981	730	2	6,860	3,430	25,841
Tallulah	5	3,910	782	1	713	713	4,623
Lake Charles	11	8,887	808	3	2,019	673	10,906
Thibodaux	13	12,148	934	0	0	0	12,148
Natchitoches	11	6,056	551	1	592	592	6,648
Ville Platte	9	6,274	697	2	1,031	516	7,305
SUBTOTAL	184	136,250	740	52	39,185	754	175,435
Orleans DA	21	26,156	1,246	0	96	0	26,252
Jefferson DA	12	13,828	1,152	13	7,968	613	21,796
TOTALS	217	176,234	784	65	47,249	727	223,483

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For the Month of March 2002

OFFICE	COLLECTION SPECIALIST	COLLECTION CASES	AVERAGE CASELOAD	INTAKE SPECIALIST	INTAKE CASES	INTAKE CASES PER WORKER	TOTAL CASES
Baton Rouge	29	20,801	717	5	2,441	488	23,242
New Orleans	4	1,929	482	22	15,322	696	17,251
Alexandria	19	12,263	645	1	395	395	12,658
Monroe	21	16,643	793	9	5,745	638	22,388
Amite	18	12,631	702	6	3,293	549	15,924
Shreveport	18	16,030	891	0	0	0	16,030
Lafayette	26	19,065	733	2	6,861	3,431	25,926
Tallulah	5	3,925	785	1	647	647	4,572
Lake Charles	11	8,873	807	3	1,988	663	10,861
Thibodaux	13	12,210	939	0	0	0	12,210
Natchitoches	11	6,008	546	1	604	604	6,612
Ville Platte	9	6,298	700	2	1,031	516	7,329
SUBTOTAL	184	136,676	743	52	38,327	737	175,003
Orleans DA	21	26,350	1,255	0	96	0	26,446
Jefferson DA	12	13,870	1,156	13	7,941	611	21,811
TOTALS	217	176,896	815	65	46,364	713	223,260

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For the Month of April 2002

OFFICE	COLLECTION SPECIALIST	COLLECTION CASES	AVERAGE CASELOAD	INTAKE SPECIALIST	INTAKE CASES	INTAKE CASES PER WORKER	TOTAL CASES
Baton Rouge	28	20,408	729	6	3,455	576	23,863
New Orleans	4	1,478	370	20	19,083	954	20,561
Alexandria	18	11,999	667	1	431	431	12,430
Monroe	21	16,566	789	11	8,197	745	24,763
Amite	17	11,989	705	7	5,411	773	17,400
Shreveport	18	15,327	852	0	0	0	15,327
Lafayette	25	18,200	728	2	7,090	3,545	25,290
Tallulah	5	3,886	777	1	863	863	4,749
Lake Charles	10	8,659	866	4	2,803	701	11,462
Thibodaux	14	10,925	780	0	0	0	10,925
Natchitoches	10	5,515	552	2	966	483	6,481
Ville Platte	9	6,354	706	2	1,071	536	7,425
SUBTOTAL	179	131,306	734	56	49,370	882	180,676
Orleans DA	18	21,722	1,207	1	0	0	21,722
Jefferson DA	12	12,382	1,032	8	10,356	1,295	22,738
TOTALS	209	165,410	791	65	59,726	919	225,136

SUPPORT ENFORCEMENT SERVICES STAFFING REPORT

For the Month of May 2002

OFFICE	COLLECTION SPECIALIST	COLLECTION CASES	AVERAGE CASELOAD	INTAKE SPECIALIST	INTAKE CASES	INTAKE CASES PER WORKER	TOTAL CASES
Baton Rouge	29	20,917	721	5	2,381	476	23,298
New Orleans	4	2,079	370	22	13,810	628	15,889
Alexandria	19	12,277	646	1	417	417	12,694
Monroe	21	16,637	792	9	5,688	632	22,325
Amite	18	12,829	713	6	3,198	533	16,027
Shreveport	18	16,153	897	0	0	0	16,153
Lafayette	26	19,285	742	2	6,850	3,425	26,135
Tallulah	5	3,934	787	1	639	639	4,573
Lake Charles	11	8,921	811	3	2,011	670	10,932
Thibodaux	13	12,243	942	0	0	0	12,243
Natchitoches	11	6,032	548	1	567	567	6,599
Ville Platte	9	6,335	704	2	1,121	561	7,456
SUBTOTAL	184	137,642	748	52	36,682	705	174,324
Orleans DA	21	26,383	1,256	0	51	0	26,434
Jefferson DA	12	13,919	1,160	13	7,662	589	21,581
TOTALS	217	177,944	820	65	44,395	683	222,339

SUPPORT ENFORCEMENT SERVICES STAFFING REPORT

For the Month of June 2002

OFFICE	COLLECTION SPECIALIST	COLLECTION CASES	AVERAGE CASELOAD	INTAKE SPECIALIST	INTAKE CASES	INTAKE CASES PER WORKER	TOTAL CASES
Baton Rouge	29	20,907	721	5	2,336	467	23,243
New Orleans	4	2,107	370	22	13,609	619	15,716
Alexandria	19	12,302	647	1	417	417	12,719
Monroe	21	16,684	794	9	5,756	640	22,440
Amite	18	12,868	715	6	3,186	531	16,054
Shreveport	18	16,255	903	0	0	0	16,255
Lafayette	26	19,330	743	2	6,809	3,405	26,139
Tallulah	5	3,912	782	1	641	641	4,553
Lake Charles	11	8,882	807	3	2,072	691	10,954
Thibodaux	13	12,330	948	0	0	0	12,330
Natchitoches	11	6,065	551	1	529	529	6,594
Ville Platte	9	6,341	705	2	1,138	569	7,479
SUBTOTAL	184	137,983	750	52	36,493	702	174,476
Orleans DA	21	26,410	1,258	0	101	0	26,511
Jefferson DA	12	14,050	1,171	13	7,507	577	21,557
TOTALS	217	178,443	822	65	44,101	678	222,544