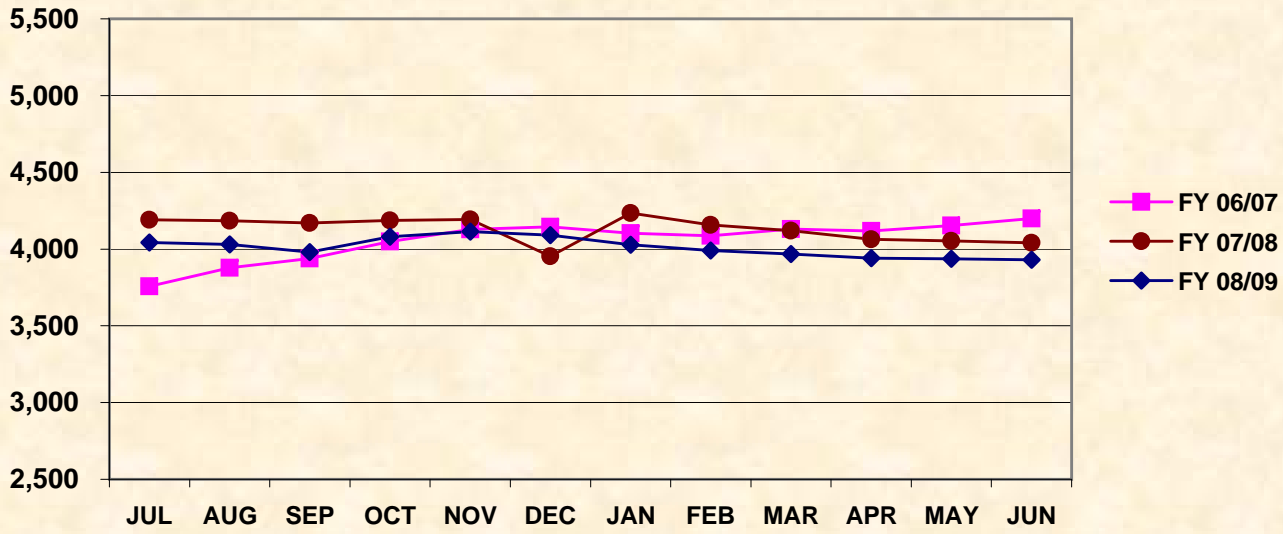


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09
JUL	3,992	4,628	4,739	3,757	4,190	4,042
AUG	4,037	4,667	4,780	3,879	4,185	4,030
SEP	4,129	4,663	4,754	3,939	4,169	3,981
OCT	4,261	4,738	4,763	4,050	4,186	4,080
NOV	4,313	4,805	4,795	4,129	4,192	4,113
DEC	4,425	4,894	4,594	4,145	3,954	4,090
JAN	4,427	4,858	4,182	4,103	4,235	4,029
FEB	4,440	4,807	4,080	4,087	4,158	3,991
MAR	4,455	4,788	3,966	4,131	4,119	3,967
APR	4,508	4,736	3,860	4,117	4,063	3,940
MAY	4,569	4,745	3,826	4,153	4,053	3,937
JUN	4,596	4,767	3,768	4,200	4,041	3,931
Average	4,346	4,758	4,342	4,058	4,129	4,011
Total	52,152	57,096	52,107	48,690	49,545	48,131

KCSP Cases by Fiscal Year Statewide Monthly Totals

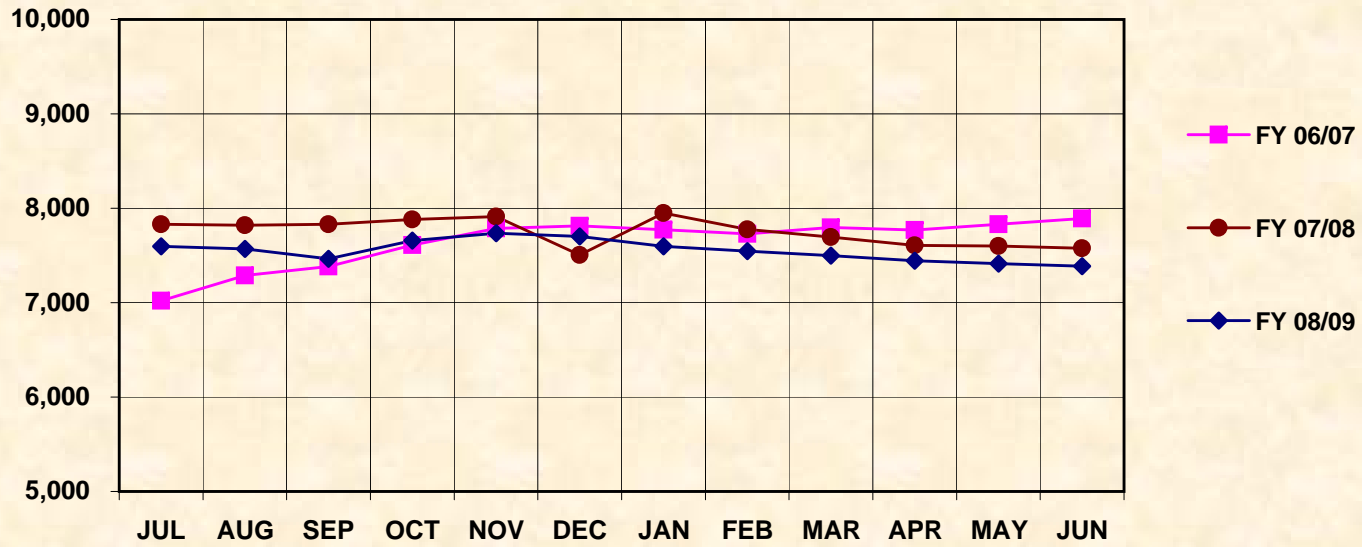


KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09
JUL	7,344	8,548	8,783	7,022	7,832	7,597
AUG	7,435	8,649	8,831	7,289	7,821	7,568
SEP	7,587	8,628	8,782	7,384	7,831	7,464
OCT	7,818	8,758	8,778	7,609	7,883	7,658
NOV	7,907	8,896	8,821	7,787	7,911	7,736
DEC	8,163	9,042	8,437	7,814	7,504	7,702
JAN	8,159	8,959	7,687	7,774	7,948	7,595
FEB	8,184	8,907	7,498	7,730	7,775	7,546
MAR	8,201	8,858	7,316	7,798	7,694	7,500
APR	8,311	8,732	7,161	7,769	7,608	7,445
MAY	8,402	8,786	7,134	7,832	7,601	7,412
JUN	8,470	8,843	7,057	7,892	7,577	7,386
Average	7,998	8,801	8,024	7,642	7,749	7,551
Actual	95,981	105,606	96,285	91,700	92,985	90,609

KCSP RECIPIENTS BY STATE FISCAL YEAR Statewide Monthly Totals



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09
JUL	\$1,652,044	\$1,918,122	\$1,972,075	\$1,986,309	\$2,211,443	\$2,158,573
AUG	\$1,668,502	\$1,942,305	\$1,988,691	\$2,054,399	\$2,211,625	\$2,141,644
SEP	\$1,717,822	\$1,944,324	\$1,964,396	\$2,089,832	\$2,216,398	\$2,105,114
OCT	\$1,768,169	\$1,975,940	\$1,960,992	\$2,141,562	\$2,227,551	\$2,161,378
NOV	\$1,778,697	\$2,002,942	\$1,971,388	\$2,201,540	\$2,239,151	\$2,183,667
DEC	\$1,837,477	\$2,032,574	\$1,884,802	\$2,210,963	\$2,092,725	\$2,178,259
JAN	\$1,819,568	\$1,998,067	\$1,709,480	\$2,185,975	\$2,236,647	\$2,144,356
FEB	\$1,833,379	\$1,993,252	\$1,677,437	\$2,179,395	\$2,190,394	\$2,136,420
MAR	\$1,834,639	\$1,977,290	\$1,638,772	\$2,203,106	\$2,168,417	\$2,124,402
APR	\$1,865,627	\$1,946,895	\$1,600,853	\$2,180,917	\$2,141,915	\$2,099,945
MAY	\$1,874,818	\$1,964,158	\$1,594,857	\$2,214,889	\$2,150,119	\$2,092,718
JUN	\$1,896,612	\$1,982,965	\$1,576,946	\$2,223,030	\$2,148,157	\$2,098,670
Average \$	\$1,795,613	\$1,973,236	\$1,795,057	\$2,155,993	\$2,186,212	\$2,135,429
Total \$	\$21,547,354	\$23,678,834	\$21,540,689	\$25,871,917	\$26,234,542	\$25,625,146

KCSP PAYMENTS ISSUED BY STATE FISCAL YEAR

Statewide Monthly Totals

