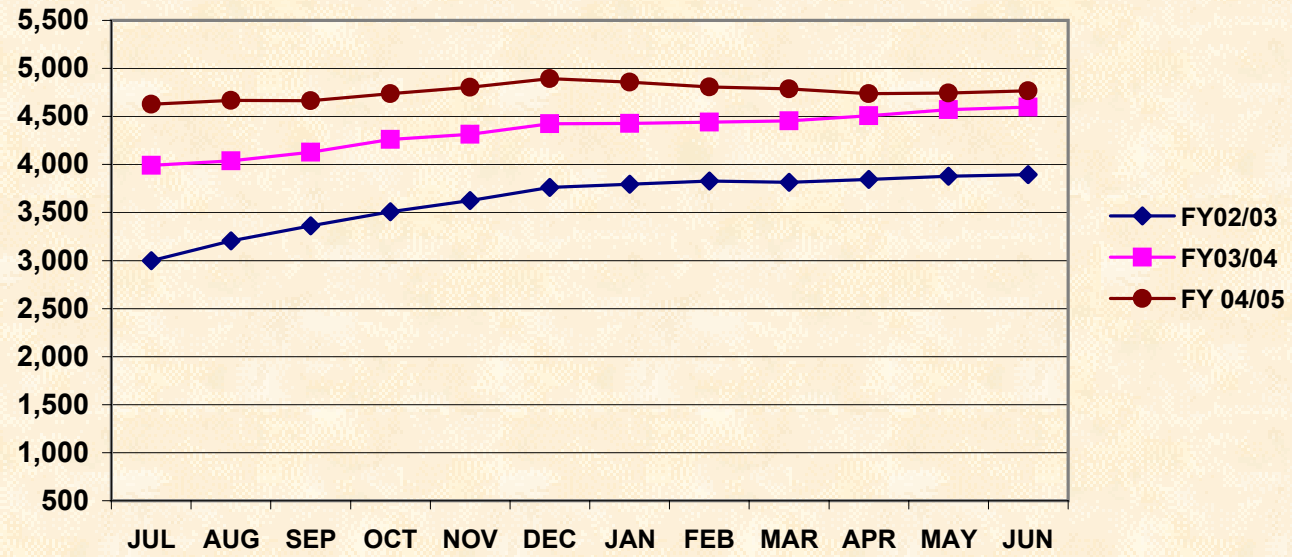


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 99/00	FY 00/01	FY 01/02	FY02/03	FY03/04	FY 04/05
JUL		656	1,521	2,999	3,992	4,628
AUG		713	1,595	3,204	4,037	4,667
SEP		797	1,673	3,361	4,129	4,663
OCT		887	1,775	3,509	4,261	4,738
NOV		977	1,873	3,626	4,313	4,805
DEC		1,039	1,945	3,761	4,425	4,894
JAN		1,093	2,031	3,795	4,427	4,858
FEB		1,165	2,205	3,829	4,440	4,807
MAR	51	1,219	2,376	3,814	4,455	4,788
APR	282	1,289	2,553	3,843	4,508	4,736
MAY	431	1,351	2,738	3,879	4,569	4,745
JUN	555	1,430	2,833	3,893	4,596	4,767
Average	330	1,051	2,093	3,626	4,346	4,758
Total	1,319	12,616	25,118	43,513	52,152	57,096

KCSP Cases by Fiscal Year Statewide Monthly Totals

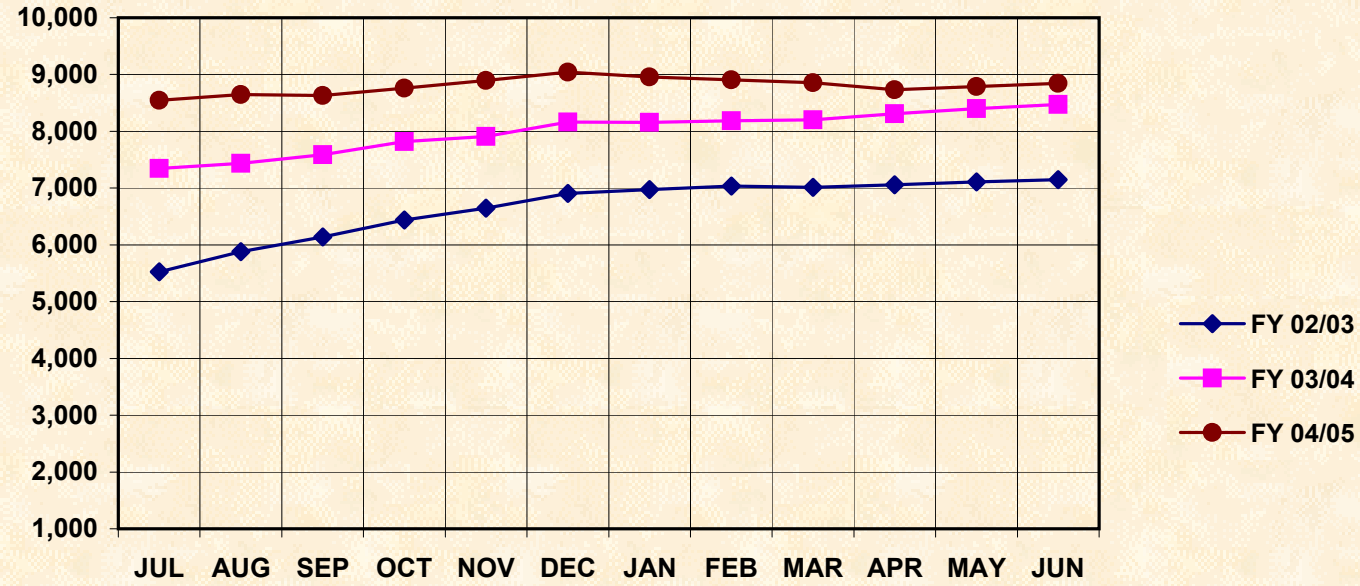


KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 99/00	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05
JUL		1,168	2,835	5,525	7,344	8,548
AUG		1,283	2,964	5,878	7,435	8,649
SEP		1,431	3,107	6,141	7,587	8,628
OCT		1,606	3,316	6,439	7,818	8,758
NOV		1,766	3,456	6,646	7,907	8,896
DEC		1,874	3,594	6,906	8,163	9,042
JAN		1,992	3,740	6,973	8,159	8,959
FEB		2,128	4,061	7,035	8,184	8,907
MAR	82	2,255	4,372	7,013	8,201	8,858
APR	524	2,404	4,707	7,056	8,311	8,732
MAY	767	2,519	5,050	7,110	8,402	8,786
JUN	983	2,673	5,219	7,147	8,470	8,843
Average	589	1,925	3,868	6,656	7,998	8,801
Actual	2,356	23,099	46,421	79,869	95,981	105,606

KCSP RECIPIENTS BY STATE FISCAL YEAR Statewide Monthly Totals



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 99/00	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05
JUL		\$194,820	\$637,563	\$1,240,192	\$1,652,044	\$1,918,122
AUG		\$344,121	\$667,768	\$1,315,892	\$1,668,502	\$1,942,305
SEP		\$318,636	\$695,695	\$1,390,045	\$1,717,822	\$1,944,324
OCT		\$361,944	\$744,871	\$1,454,134	\$1,768,169	\$1,975,940
NOV		\$396,012	\$774,914	\$1,501,431	\$1,778,697	\$2,002,942
DEC		\$419,371	\$806,710	\$1,551,415	\$1,837,477	\$2,032,574
JAN		\$444,188	\$837,730	\$1,561,135	\$1,819,568	\$1,998,067
FEB		\$478,168	\$915,759	\$1,573,364	\$1,833,379	\$1,993,252
MAR	\$11,713	\$504,832	\$983,107	\$1,576,526	\$1,834,639	\$1,977,290
APR	\$79,909	\$537,019	\$1,054,420	\$1,579,573	\$1,865,627	\$1,946,895
MAY	\$125,865	\$564,299	\$1,133,220	\$1,598,712	\$1,874,818	\$1,964,158
JUN	\$164,082	\$597,780	\$1,171,346	\$1,599,532	\$1,896,612	\$1,982,965
Average \$	\$95,392	\$430,099	\$868,592	\$1,495,163	\$1,795,613	\$1,973,236
Total \$	\$381,569	\$5,161,190	\$10,423,103	\$17,941,951	\$21,547,354	\$23,678,834

KCSP PAYMENTS ISSUED BY STATE FISCAL YEAR

Statewide Monthly Totals

