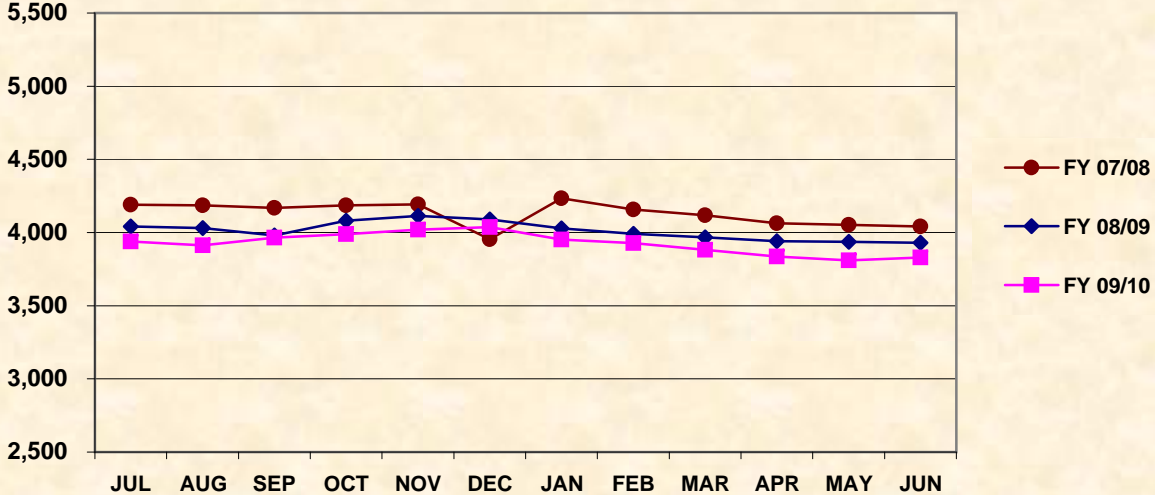


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10
JUL	4,628	4,739	3,757	4,190	4,042	3,939
AUG	4,667	4,780	3,879	4,185	4,030	3,913
SEP	4,663	4,754	3,939	4,169	3,981	3,966
OCT	4,738	4,763	4,050	4,186	4,080	3,988
NOV	4,805	4,795	4,129	4,192	4,113	4,020
DEC	4,894	4,594	4,145	3,954	4,090	4,038
JAN	4,858	4,182	4,103	4,235	4,029	3,952
FEB	4,807	4,080	4,087	4,158	3,991	3,927
MAR	4,788	3,966	4,131	4,119	3,967	3,881
APR	4,736	3,860	4,117	4,063	3,940	3,835
MAY	4,745	3,826	4,153	4,053	3,937	3,809
JUN	4,767	3,768	4,200	4,041	3,931	3,830
Average	4,758	4,342	4,058	4,129	4,011	3,925
Total	57,096	52,107	48,690	49,545	48,131	47,098

KCSP CASES BY STATE FISCAL YEAR Statewide Monthly Totals

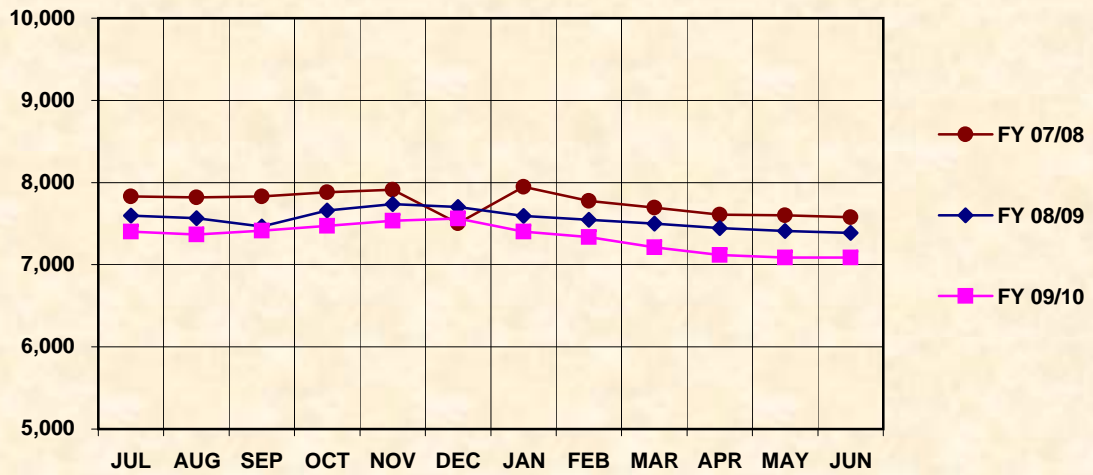


KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10
JUL	8,548	8,783	7,022	7,832	7,597	7,401
AUG	8,649	8,831	7,289	7,821	7,568	7,369
SEP	8,628	8,782	7,384	7,831	7,464	7,414
OCT	8,758	8,778	7,609	7,883	7,658	7,473
NOV	8,896	8,821	7,787	7,911	7,736	7,535
DEC	9,042	8,437	7,814	7,504	7,702	7,561
JAN	8,959	7,687	7,774	7,948	7,595	7,403
FEB	8,907	7,498	7,730	7,775	7,546	7,337
MAR	8,858	7,316	7,798	7,694	7,500	7,212
APR	8,732	7,161	7,769	7,608	7,445	7,118
MAY	8,786	7,134	7,832	7,601	7,412	7,088
JUN	8,843	7,057	7,892	7,577	7,386	7,087
Average	8,801	8,024	7,642	7,749	7,551	7,333
Actual	105,606	96,285	91,700	92,985	90,609	87,998

KCSP RECIPIENTS BY STATE FISCAL YEAR Statewide Monthly Totals



KCSP PAYMENTS ISSUED BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10
JUL	\$1,918,122	\$1,972,075	\$1,986,309	\$2,211,443	\$2,158,573	2,095,752
AUG	\$1,942,305	\$1,988,691	\$2,054,399	\$2,211,625	\$2,141,644	2,089,207
SEP	\$1,944,324	\$1,964,396	\$2,089,832	\$2,216,398	\$2,105,114	2,109,027
OCT	\$1,975,940	\$1,960,992	\$2,141,562	\$2,227,551	\$2,161,378	2,133,053
NOV	\$2,002,942	\$1,971,388	\$2,201,540	\$2,239,151	\$2,183,667	2,142,409
DEC	\$2,032,574	\$1,884,802	\$2,210,963	\$2,092,725	\$2,178,259	2,149,216
JAN	\$1,998,067	\$1,709,480	\$2,185,975	\$2,236,647	\$2,144,356	2,094,267
FEB	\$1,993,252	\$1,677,437	\$2,179,395	\$2,190,394	\$2,136,420	2,082,347
MAR	\$1,977,290	\$1,638,772	\$2,203,106	\$2,168,417	\$2,124,402	2,036,552
APR	\$1,946,895	\$1,600,853	\$2,180,917	\$2,141,915	\$2,099,945	2,009,280
MAY	\$1,964,158	\$1,594,857	\$2,214,889	\$2,150,119	\$2,092,718	2,008,984
JUN	\$1,982,965	\$1,576,946	\$2,223,030	\$2,148,157	\$2,098,670	2,004,920
Average \$	\$1,973,236	\$1,795,057	\$2,155,993	\$2,186,212	\$2,135,429	2,079,585
Total \$	\$23,678,834	\$21,540,689	\$25,871,917	\$26,234,542	\$25,625,146	24,955,014

KCSP PAYMENTS ISSUED BY STATE FISCAL YEAR Statewide Monthly Totals

