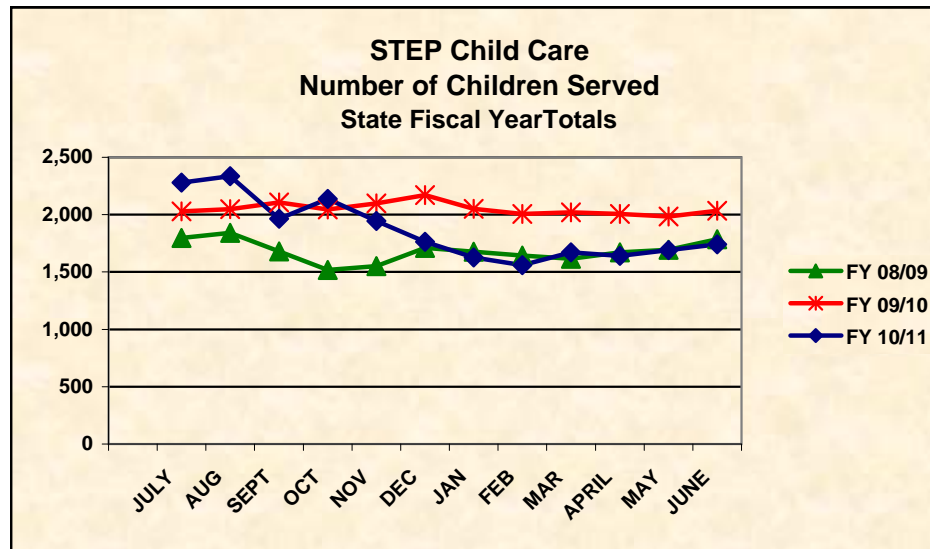


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Year Totals

STEP - Number of Children Served

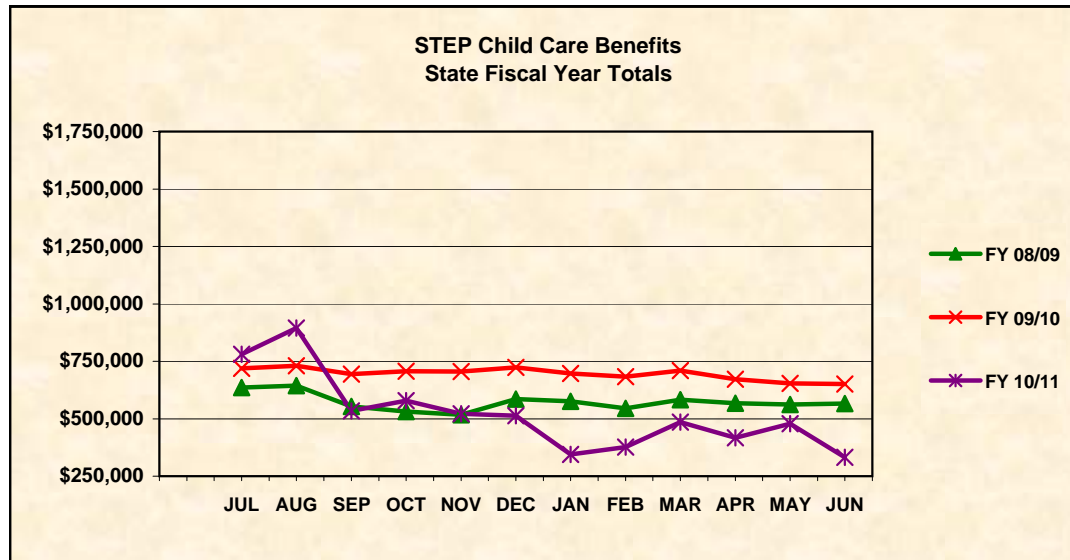
MONTH	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
JULY	4,180	3,929	2,395	2,220	1,798	2,029	2,280
AUG	4,245	4,031	2,340	2,421	1,842	2,049	2,335
SEPT	4,108	3,375	2,405	2,512	1,680	2,106	1,963
OCT	3,594	2,623	2,320	2,355	1,517	2,044	2,138
NOV	3,657	2,577	2,333	2,300	1,550	2,099	1,945
DEC	3,746	2,568	2,278	2,220	1,710	2,170	1,764
JAN	3,710	2,327	2,211	2,119	1,678	2,051	1,628
FEB	3,392	2,123	2,057	2,022	1,644	2,005	1,560
MAR	3,605	2,180	2,095	1,959	1,616	2,019	1,672
APRIL	3,667	2,170	2,026	1,871	1,672	2,006	1,641
MAY	3,682	2,170	2,048	1,866	1,695	1,984	1,692
JUNE	3,775	2,211	2,091	1,755	1,786	2,035	1,740
Average	3,780	2,690	2,217	2,135	1,682	2,050	1,863
Total	45,361	32,284	26,599	25,620	20,188	24,597	22,358



CHILD CARE ASSISTANCE PROGRAM
State Fiscal Year Totals

STEP Child Care - Benefits

MONTH	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
JUL	\$1,355,417	\$1,243,563	\$754,405	\$744,637	\$635,263	\$719,515	\$780,525
AUG	\$1,388,056	\$1,292,316	\$759,357	\$818,719	\$643,515	\$731,112	\$894,775
SEP	\$1,255,140	\$1,017,499	\$739,304	\$819,265	\$553,217	\$694,056	\$533,880
OCT	\$1,093,756	\$806,956	\$720,588	\$790,104	\$530,693	\$706,570	\$578,941
NOV	\$1,130,027	\$778,389	\$697,849	\$748,327	\$517,599	\$705,201	\$521,774
DEC	\$1,166,205	\$786,501	\$710,020	\$726,112	\$585,350	\$723,016	\$513,797
JAN	\$1,160,572	\$717,062	\$693,897	\$710,990	\$575,441	\$696,560	\$345,396
FEB	\$997,324	\$619,081	\$668,466	\$656,427	\$545,105	\$683,046	\$376,552
MAR	\$1,106,626	\$661,638	\$673,944	\$658,515	\$582,846	\$709,705	\$485,059
APR	\$1,115,324	\$667,640	\$659,599	\$632,234	\$567,278	\$671,869	\$416,812
MAY	\$1,103,286	\$653,996	\$673,280	\$586,127	\$561,626	\$654,143	\$478,319
JUN	\$1,093,409	\$654,483	\$683,776	\$552,173	\$565,905	\$650,908	\$332,308
Average	\$1,163,762	\$824,927	\$702,874	\$703,636	\$571,986	\$695,475	\$521,512
Total	\$13,965,142	\$9,899,125	\$8,434,485	\$8,443,629	\$6,863,838	\$8,345,700	\$6,258,139

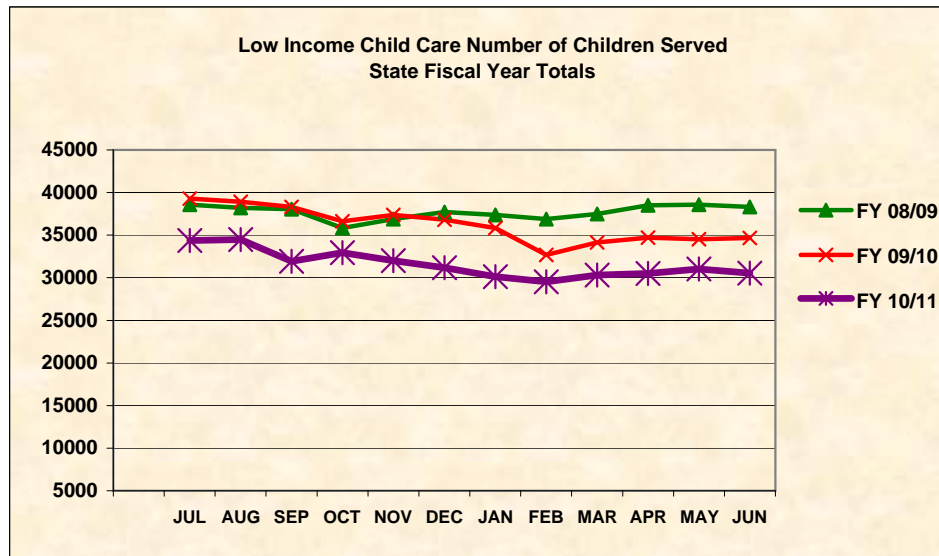


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Year Totals

Low Income - Number of Children Served

MONTH	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
JUL	42,481	43,660	32,757	38,059	38,576	39,289	34,369
AUG	42,678	43,038	32,898	37,889	38,186	38,912	34,493
SEP	42,635	35,517	33,706	38,368	38,044	38,308	31,911
OCT	40,098	29,685	33,450	36,916	35,824	36,632	32,948
NOV	41,780	29,995	34,290	37,521	36,871	37,387	32,014
DEC	42,599	30,060	34,978	37,106	37,721	36,797	31,186
JAN	43,441	30,136	35,256	37,399	37,370	35,835	30,112
FEB	41,949	29,619	35,319	36,689	36,906	32,665	29,528
MAR	44,094	31,009	36,102	37,235	37,492	34,140	30,316
APR	43,477	31,139	36,535	37,573	38,488	34,721	30,488
MAY	44,554	31,844	37,698	38,229	38,581	34,518	31,031
JUN	45,018	32,810	37,999	38,338	38,319	34,688	30,538
Average	42,900	33,209	35,082	37,610	37,698	36,158	31,578
Total	514,804	398,512	420,988	451,322	452,378	433,892	378,934

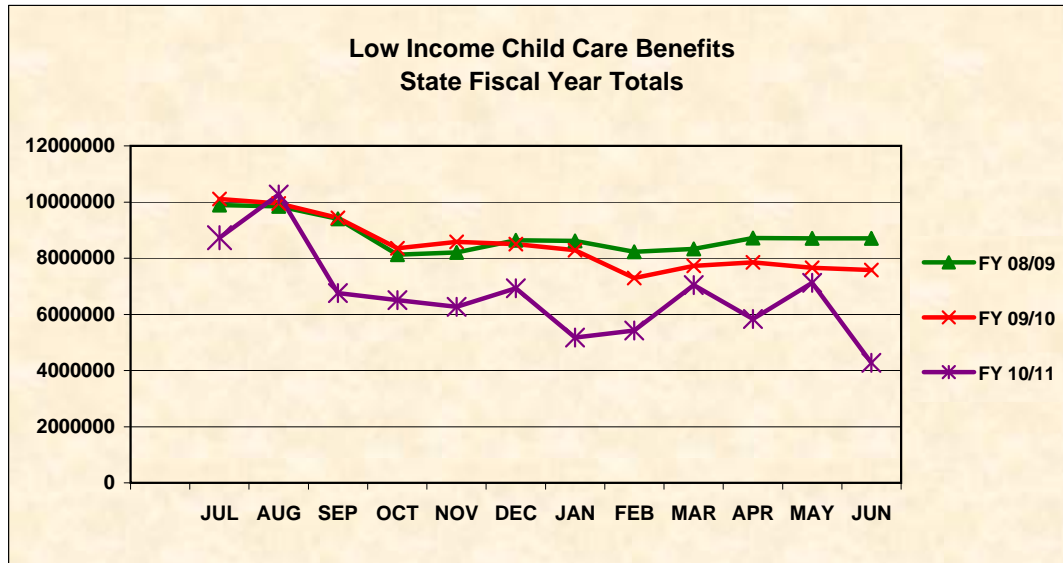


CHILD CARE ASSISTANCE PROGRAM

State Fiscal Yearly Totals

Low Income - Benefits

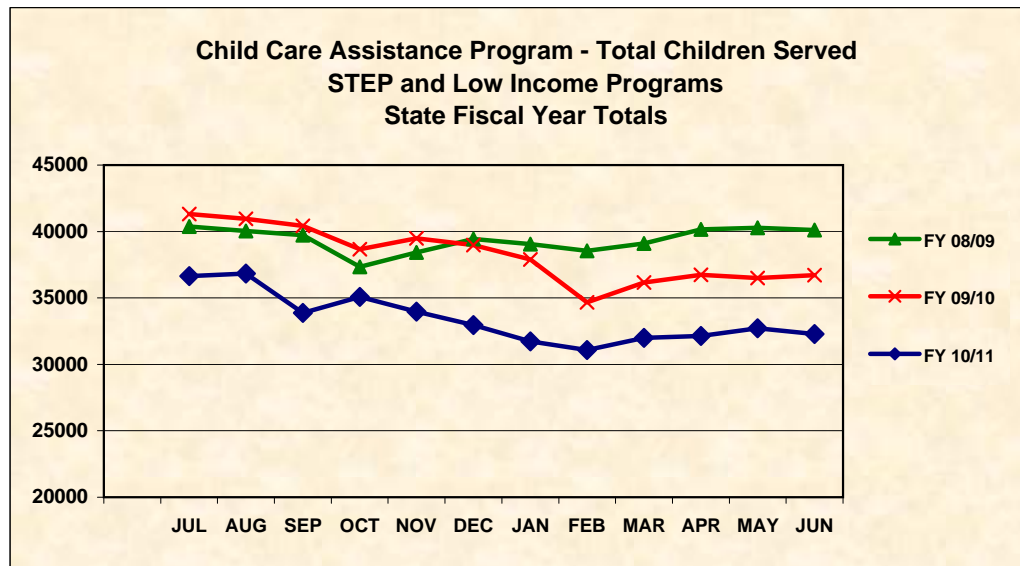
MONTH	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
JUL	\$8,732,800	\$9,141,627	\$7,280,621	\$9,405,427	\$9,894,918	\$10,110,148	\$8,728,390
AUG	\$9,032,242	\$9,096,273	\$7,340,020	\$9,395,057	\$9,844,376	\$9,953,893	\$10,270,412
SEP	\$8,707,362	\$7,326,283	\$7,142,817	\$9,162,586	\$9,398,143	\$9,433,993	\$6,758,740
OCT	\$7,076,191	\$5,582,876	\$6,444,542	\$8,030,639	\$8,120,370	\$8,358,906	\$6,511,270
NOV	\$7,504,894	\$5,686,365	\$6,514,803	\$8,129,347	\$8,209,906	\$8,579,241	\$6,267,327
DEC	\$7,928,877	\$6,072,199	\$6,908,067	\$8,254,346	\$8,634,543	\$8,497,696	\$6,925,367
JAN	\$8,620,020	\$6,320,814	\$7,251,222	\$8,664,387	\$8,610,851	\$8,283,121	\$5,175,868
FEB	\$7,483,895	\$5,749,971	\$7,585,549	\$8,120,156	\$8,231,363	\$7,290,515	\$5,426,447
MAR	\$8,001,375	\$6,155,068	\$7,702,464	\$8,138,116	\$8,325,205	\$7,730,754	\$7,045,174
APR	\$7,983,866	\$6,082,610	\$8,047,531	\$8,365,804	\$8,716,823	\$7,855,617	\$5,835,094
MAY	\$7,955,237	\$6,213,907	\$8,222,289	\$8,313,902	\$8,704,437	\$7,657,937	\$7,119,664
JUN	\$8,016,619	\$6,229,107	\$8,048,260	\$8,559,238	\$8,705,575	\$7,579,601	\$4,268,271
Average	\$8,086,948	\$6,638,092	\$7,374,015	\$8,544,917	\$8,783,042	\$8,444,285	
Total	\$97,043,378	\$79,657,099	\$88,488,186	\$102,539,005	\$105,396,509	\$101,331,422	



CHILD CARE ASSISTANCE PROGRAM
State Fiscal Yearly Totals

Total (STEP + Low Income) Number of Children

MONTH	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
JUL	46,661	47,589	35,152	40,279	40,374	41,318	36,649
AUG	46,923	47,069	35,238	40,310	40,028	40,961	36,828
SEP	46,743	38,892	36,111	40,880	39,724	40,414	33,874
OCT	43,692	32,308	35,770	39,271	37,341	38,676	35,086
NOV	45,437	32,572	36,623	39,821	38,421	39,486	33,959
DEC	46,345	32,628	37,256	39,326	39,431	38,967	32,950
JAN	47,151	32,463	37,467	39,518	39,048	37,886	31,740
FEB	45,341	31,742	37,376	38,711	38,550	34,670	31,088
MAR	47,699	33,189	38,197	39,194	39,108	36,159	31,988
APR	47,144	33,309	38,561	39,444	40,160	36,727	32,129
MAY	48,236	34,014	39,746	40,095	40,276	36,502	32,723
JUN	48,793	35,021	40,090	40,093	40,105	36,723	32,278
Average	46,680	35,900	37,299	39,745	39,381	38,207	33,441
Total	560,165	430,796	447,587	476,942	472,566	458,489	401,292



CHILD CARE ASSISTANCE PROGRAM
State Fiscal Yearly Totals

Total (STEP + Low Income) Benefits

MONTH	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
JUL	\$10,088,217	\$10,385,190	\$8,035,025	\$10,150,064	\$10,530,181	\$10,829,663	\$9,508,915
AUG	\$10,420,298	\$10,388,589	\$8,099,376	\$10,213,776	\$10,487,890	\$10,685,004	\$11,165,187
SEP	\$9,962,502	\$8,343,782	\$7,882,121	\$9,981,850	\$9,951,360	\$10,128,049	\$7,292,620
OCT	\$8,169,947	\$6,389,833	\$7,165,130	\$8,820,743	\$8,651,063	\$9,065,476	\$7,090,211
NOV	\$8,634,921	\$6,464,754	\$7,212,653	\$8,877,674	\$8,727,505	\$9,284,442	\$6,789,102
DEC	\$9,095,082	\$6,858,700	\$7,618,087	\$8,980,458	\$9,219,893	\$9,220,712	\$7,439,164
JAN	\$9,780,592	\$7,037,876	\$7,945,119	\$9,375,377	\$9,186,293	\$8,979,681	\$5,521,265
FEB	\$8,481,219	\$6,369,051	\$8,254,015	\$8,776,583	\$8,776,468	\$7,973,561	\$5,803,000
MAR	\$9,108,001	\$6,816,706	\$8,376,409	\$8,796,632	\$8,908,051	\$8,440,459	\$7,530,233
APR	\$9,099,189	\$6,750,250	\$8,707,130	\$8,998,039	\$9,284,100	\$8,527,486	\$6,251,906
MAY	\$9,058,523	\$6,867,903	\$8,895,569	\$8,900,029	\$9,266,063	\$8,312,080	\$7,597,983
JUN	\$9,110,028	\$6,883,591	\$8,732,036	\$9,111,411	\$9,271,479	\$8,230,509	\$4,600,579
Average	\$9,250,710	\$7,463,019	\$8,076,889	\$9,248,553	\$9,355,029	\$9,139,760	\$7,215,847
Total	\$111,008,520	\$89,556,223	\$96,922,671	\$110,982,634	\$112,260,347	\$109,677,122	\$86,590,163

