## CHILD CARE STATISTICS STATE FISCAL YEAR TOTALS 2012 - 2013

|              | STEP     |                |            | Low Income |                 |            | Total    |                 |          |            |
|--------------|----------|----------------|------------|------------|-----------------|------------|----------|-----------------|----------|------------|
| MONTH        |          |                | Inc/Dec    |            |                 | Inc/Dec    |          |                 | Average  | Inc/Dec    |
|              | Children | Benefits       | # Children | Children   | Benefits        | # Children | Children | Benefits        | Payment  | # Children |
|              |          |                |            |            |                 |            |          |                 |          |            |
| July 2012    | 1,242    | \$414,942.86   | 0.57%      | 22,658     | \$6,338,335.98  | -1.16%     | 23,900   | \$6,753,278.84  | \$282.56 | -1.07%     |
| August       | 1,147    | \$275,777.92   | -7.65%     | 22,208     | \$4,366,649.07  | -1.99%     | 23,355   | \$4,642,426.99  | \$198.78 | -2.28%     |
| September    | 1,013    | \$175,296.61   | -11.68%    | 19,744     | \$2,693,331.03  | -11.10%    | 20,757   | \$2,868,627.64  | \$138.20 | -11.12%    |
| October      | 804      | \$235,327.85   | -20.63%    | 17,673     | \$3,928,907.93  | -10.49%    | 18,477   | \$4,164,235.78  | \$225.37 | -10.98%    |
| November     | 847      | \$192,544.62   | 5.35%      | 18,457     | \$3,252,304.08  | 4.44%      | 19,304   | \$3,444,848.70  | \$178.45 | 4.48%      |
| December     | 875      | \$185,952.98   | 3.31%      | 18,883     | \$3,256,548.39  | 2.31%      | 19,758   | \$3,442,501.37  | \$174.23 | 2.35%      |
| January 2013 | 861      | \$185,895.87   | -1.60%     | 18,994     | \$3,617,789.73  | 0.59%      | 19,855   | \$3,803,685.60  | \$191.57 | 0.49%      |
| February     | 797      | \$174,328.97   | -7.43%     | 18,717     | \$3,226,040.59  | -1.46%     | 19,514   | \$3,400,369.56  | \$174.25 | -1.72%     |
| March        | 771      | \$189,846.59   | -3.26%     | 18,637     | \$3,556,843.42  | -0.43%     | 19,408   | \$3,746,690.01  | \$193.05 | -0.54%     |
| April        | 782      | \$213,289.32   | 1.43%      | 18,966     | \$4,197,518.53  | 1.77%      | 19,748   | \$4,410,807.85  | \$223.35 | 1.75%      |
| May          | 730      | \$170,038.13   | -6.65%     | 18,371     | \$3,364,083.09  | -3.14%     | 19,101   | \$3,534,121.22  | \$185.02 | -3.28%     |
| June         | 779      | \$130,973.04   | 6.71%      | 18,198     | \$2,419,196.22  | -0.94%     | 18,977   | \$2,550,169.26  | \$134.38 | -0.65%     |
|              |          |                |            |            |                 |            |          |                 |          |            |
| TOTALS       | 10,648   | \$2,544,214.76 |            | 231,506    | \$44,217,548.06 |            | 242,154  | \$46,761,762.82 |          |            |
| AVERAGE      | 887      | \$212,017.90   |            | 19,292     | \$3,684,795.67  |            | 20,180   | \$3,896,813.57  | \$193.11 |            |