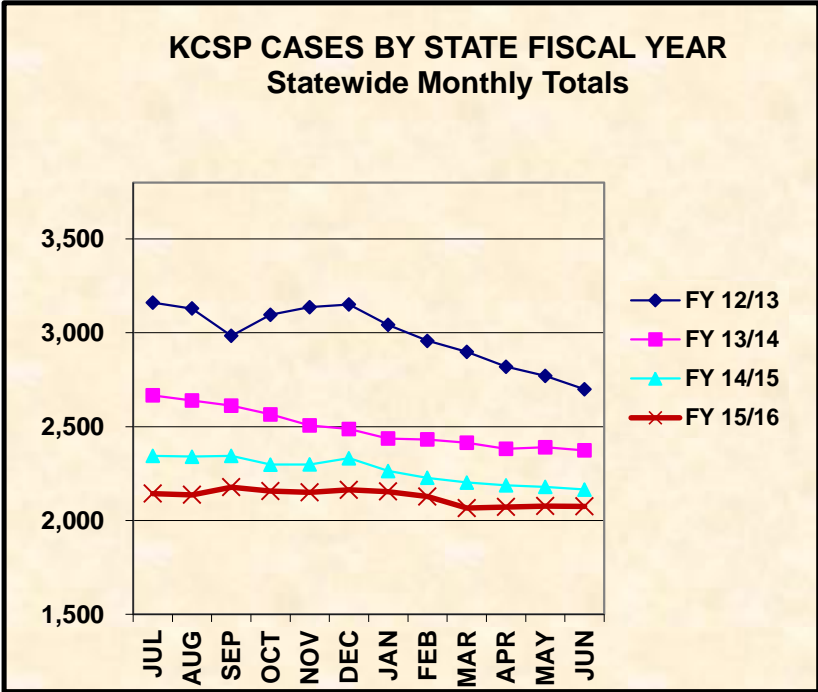


# KCSP CASES BY FISCAL YEAR

## STATEWIDE MONTHLY TOTALS

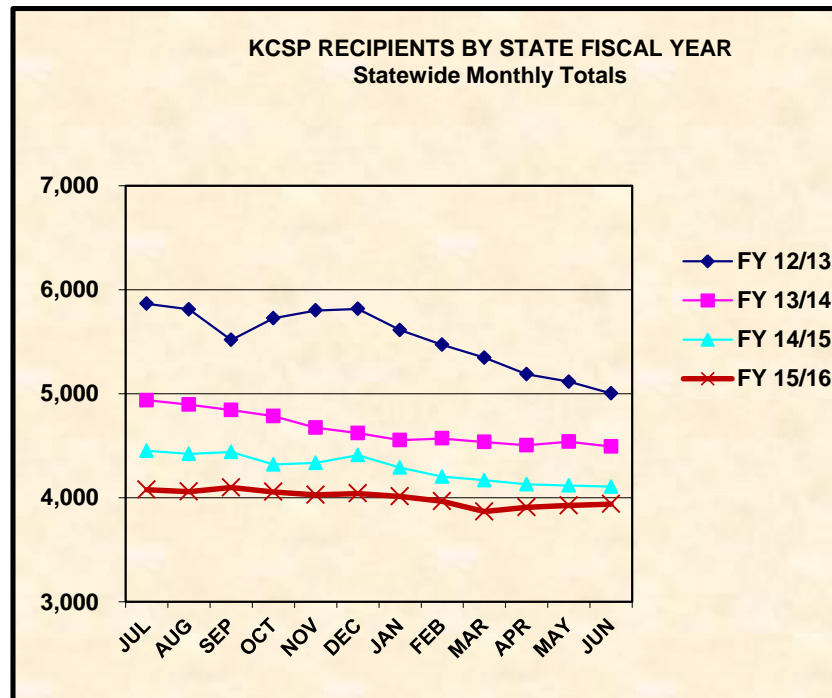
MONTH	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
JUL	3,939	3,831	3,560	3,161	2,666	2,344	2,143
AUG	3,913	3,794	3,599	3,129	2,639	2,340	2,137
SEP	3,966	3,787	3,580	2,983	2,612	2,345	2,178
OCT	3,988	3,793	3,575	3,095	2,565	2,298	2,157
NOV	4,020	3,784	3,577	3,136	2,506	2,299	2,150
DEC	4,038	3,770	3,566	3,150	2,487	2,332	2,163
JAN	3,952	3,717	3,531	3,042	2,437	2,264	2,154
FEB	3,927	3,692	3,466	2,957	2,431	2,227	2,127
MAR	3,881	3,664	3,370	2,898	2,414	2,202	2,066
APR	3,835	3,633	3,279	2,819	2,382	2,187	2,072
MAY	3,809	3,629	3,253	2,770	2,390	2,179	2,077
JUN	3,830	3,599	3,192	2,699	2,373	2,165	2,075
<b>Average</b>	<b>3,925</b>	<b>3,724</b>	<b>3,462</b>	<b>2,987</b>	<b>2,492</b>	<b>2,265</b>	<b>2,125</b>
<b>Total</b>	<b>47,098</b>	<b>44,693</b>	<b>41,548</b>	<b>35,839</b>	<b>29,902</b>	<b>27,182</b>	<b>25,499</b>



## KCSP RECIPIENTS BY FISCAL YEAR

### STATEWIDE MONTHLY TOTALS

MONTH	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
JUL	7,116	6,539	5,865	4,937	4,452	4,076
AUG	7,050	6,603	5,811	4,895	4,421	4,059
SEP	7,014	6,577	5,517	4,843	4,439	4,099
OCT	7,010	6,611	5,726	4,785	4,319	4,057
NOV	6,991	6,626	5,801	4,674	4,335	4,029
DEC	6,956	6,609	5,815	4,622	4,410	4,041
JAN	6,863	6,545	5,613	4,554	4,290	4,013
FEB	6,793	6,427	5,470	4,570	4,204	3,965
MAR	6,724	6,253	5,347	4,537	4,169	3,867
APR	6,696	6,079	5,188	4,505	4,130	3,909
MAY	6,661	6,046	5,116	4,538	4,117	3,926
JUN	6,581	5,932	5,004	4,492	4,108	3,939
<b>Average</b>	<b>6,871</b>	<b>6,404</b>	<b>5,523</b>	<b>4,663</b>	<b>4,283</b>	<b>3,998</b>
<b>Actual</b>	<b>82,455</b>	<b>76,847</b>	<b>66,273</b>	<b>55,952</b>	<b>51,394</b>	<b>47,980</b>



## KCSP PAYMENTS ISSUED BY FISCAL YEAR

### STATEWIDE MONTHLY TOTALS

MONTH	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
JUL	\$2,029,509	\$1,846,309	\$1,337,461	\$1,106,772	\$1,000,217	\$920,707
AUG	\$1,999,962	\$1,878,104	\$1,310,512	\$1,105,998	\$1,002,597	\$912,452
SEP	\$1,995,858	\$1,878,110	\$1,249,388	\$1,094,412	\$1,002,162	\$928,749
OCT	\$1,995,053	\$1,880,236	\$1,302,643	\$1,075,483	\$977,050	\$915,547
NOV	\$1,982,915	\$1,881,112	\$1,309,296	\$1,053,246	\$978,030	\$905,453
DEC	\$1,982,082	\$1,495,274	\$1,313,237	\$1,037,077	\$997,764	\$911,372
JAN	\$1,943,293	\$1,473,996	\$1,259,266	\$1,021,891	\$956,629	\$896,130
FEB	\$1,922,870	\$1,445,828	\$1,240,017	\$1,030,550	\$948,812	\$894,047
MAR	\$1,900,977	\$1,399,477	\$1,198,856	\$1,020,756	\$943,444	\$871,320
APR	\$1,892,943	\$1,366,013	\$1,160,203	\$1,012,025	\$931,646	\$879,304
MAY	\$1,890,650	\$1,361,527	\$1,153,128	\$1,020,120	\$929,420	\$887,268
JUN	\$1,867,175	\$1,330,897	\$1,121,857	\$1,007,083	\$925,399	\$885,075
Average \$	\$1,950,274	\$1,603,074	\$1,246,322	\$1,048,784	\$966,098	\$900,619
Total \$	\$23,403,287	\$19,236,883	\$14,955,864	\$12,585,413	\$11,593,170	\$10,807,424

