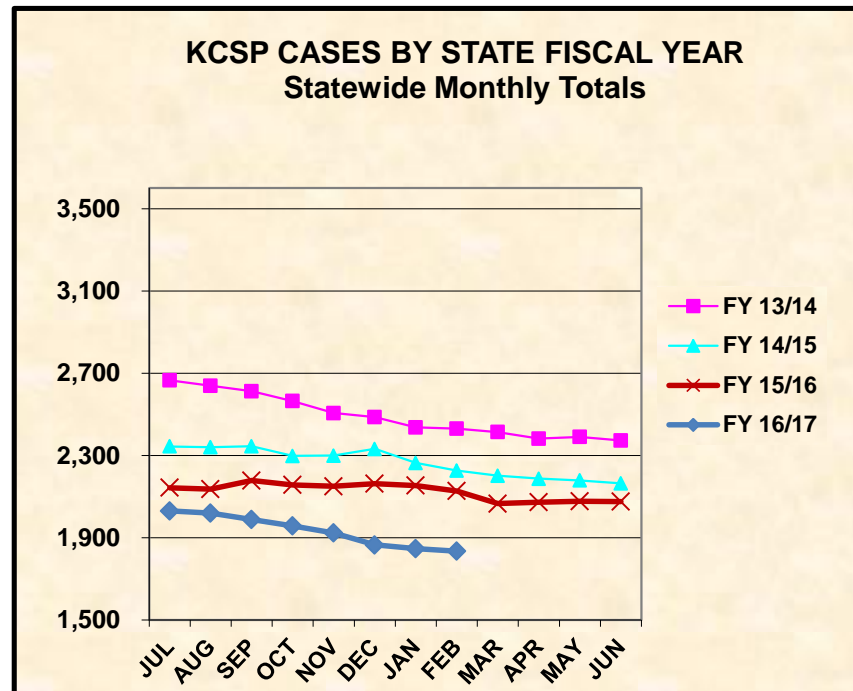


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

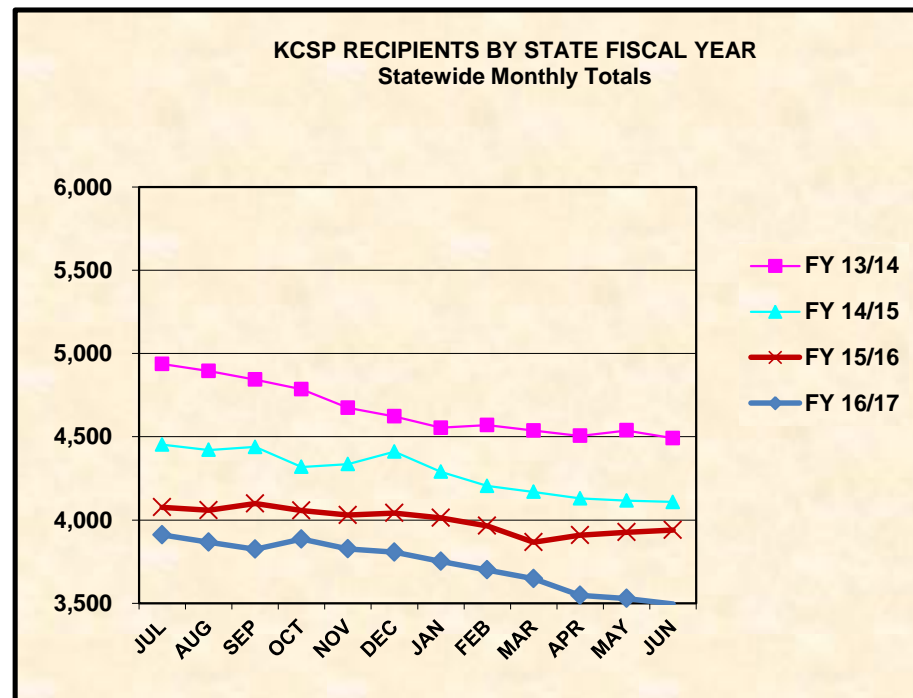
MONTH	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
JUL	3,831	3,560	3,161	2,666	2,344	2,143	2,061
AUG	3,794	3,599	3,129	2,639	2,340	2,137	2,039
SEP	3,787	3,580	2,983	2,612	2,345	2,178	2,022
OCT	3,793	3,575	3,095	2,565	2,298	2,157	2,057
NOV	3,784	3,577	3,136	2,506	2,299	2,150	2,030
DEC	3,770	3,566	3,150	2,487	2,332	2,163	2,020
JAN	3,717	3,531	3,042	2,437	2,264	2,154	1,989
FEB	3,692	3,466	2,957	2,431	2,227	2,127	1,957
MAR	3,664	3,370	2,898	2,414	2,202	2,066	1,923
APR	3,633	3,279	2,819	2,382	2,187	2,072	1,865
MAY	3,629	3,253	2,770	2,390	2,179	2,077	1,847
JUN	3,599	3,192	2,699	2,373	2,165	2,075	1,834
Average	3,724	3,462	2,987	2,492	2,265	2,125	1,970
Total	44,693	41,548	35,839	29,902	27,182	25,499	23,644



KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
JUL	6,539	5,865	4,937	4,452	4,076	3,910
AUG	6,603	5,811	4,895	4,421	4,059	3,866
SEP	6,577	5,517	4,843	4,439	4,099	3,825
OCT	6,611	5,726	4,785	4,319	4,057	3,885
NOV	6,626	5,801	4,674	4,335	4,029	3,826
DEC	6,609	5,815	4,622	4,410	4,041	3,807
JAN	6,545	5,613	4,554	4,290	4,013	3,751
FEB	6,427	5,470	4,570	4,204	3,965	3,700
MAR	6,253	5,347	4,537	4,169	3,867	3,647
APR	6,079	5,188	4,505	4,130	3,909	3,547
MAY	6,046	5,116	4,538	4,117	3,926	3,528
JUN	5,932	5,004	4,492	4,108	3,939	3,495
Average	6,404	5,523	4,663	4,283	3,998	3,732
Actual	76,847	66,273	55,952	51,394	47,980	44,787



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
JUL	\$1,846,309	\$1,337,461	\$1,106,772	\$1,000,217	\$920,707	\$877,280
AUG	\$1,878,104	\$1,310,512	\$1,105,998	\$1,002,597	\$912,452	\$871,328
SEP	\$1,878,110	\$1,249,388	\$1,094,412	\$1,002,162	\$928,749	\$862,077
OCT	\$1,880,236	\$1,302,643	\$1,075,483	\$977,050	\$915,547	\$877,715
NOV	\$1,881,112	\$1,309,296	\$1,053,246	\$978,030	\$905,453	\$867,103
DEC	\$1,495,274	\$1,313,237	\$1,037,077	\$997,764	\$911,372	\$861,590
JAN	\$1,473,996	\$1,259,266	\$1,021,891	\$956,629	\$896,130	\$845,178
FEB	\$1,445,828	\$1,240,017	\$1,030,550	\$948,812	\$894,047	\$833,038
MAR	\$1,399,477	\$1,198,856	\$1,020,756	\$943,444	\$871,320	\$823,926
APR	\$1,366,013	\$1,160,203	\$1,012,025	\$931,646	\$879,304	\$775,639
MAY	\$1,361,527	\$1,153,128	\$1,020,120	\$929,420	\$887,268	\$759,675
JUN	\$1,330,897	\$1,121,857	\$1,007,083	\$925,399	\$885,075	\$728,733
Average \$	\$1,603,074	\$1,246,322	\$1,048,784	\$966,098	\$900,619	\$831,940
Total \$	\$19,236,883	\$14,955,864	\$12,585,413	\$11,593,170	\$10,807,424	\$9,983,282

