

**FITAP
STATE FISCAL YEAR TOTALS 2021-2022**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2021	1,628	3,981	2.45	3,055	926	\$ 332,531.00	\$ 204.26	-9.00%
August	1,479	3,573	2.42	2,775	798	\$ 302,583.00	\$ 204.59	-9.15%
September	1,363	3,251	2.39	2,547	704	\$ 277,418.00	\$ 203.53	-7.84%
October	1,348	3,215	2.39	2,520	695	\$ 278,844.00	\$ 206.86	-1.10%
November	1,484	3,613	2.43	2,799	814	\$ 327,292.00	\$ 220.55	10.09%
December	1,515	3,728	2.46	2,889	839	\$ 324,343.00	\$ 214.09	2.09%
January 2022	1,555	3,884	2.50	2,986	898	\$ 627,516.00	\$ 403.55	2.64%
February	1,687	4,307	2.55	3,281	1,026	\$ 754,900.00	\$ 447.48	8.49%
March	1,707	4,398	2.58	3,334	1,064	\$ 741,361.00	\$ 434.31	1.19%
April	1,737	4,568	2.63	3,463	1,105	\$ 778,214.00	\$ 448.02	1.76%
May	1,826	4,836	2.65	3,652	1,184	\$ 791,854.00	\$ 433.65	5.12%
June	2,006	5,416	2.70	4,051	1,365	\$ 901,775.00	\$ 449.54	9.86%
TOTALS	19,335	48,770		37,352	11,418	\$ 6,438,631.00		
AVERAGE	1,611	4,064	2.51	3,113	952	\$ 536,552.58	\$ 322.54	5.15%

STATE FISCAL YEAR TOTALS 2020-2021
FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS
July 2021	\$ 332,531.00	\$ 598,934.00	\$ 931,465.00
August	\$ 302,583.00	\$ 582,811.00	\$ 885,394.00
September	\$ 277,418.00	\$ 546,143.00	\$ 823,561.00
October	\$ 278,844.00	\$ 544,634.00	\$ 823,478.00
November	\$ 327,292.00	\$ 578,522.00	\$ 905,814.00
December	\$ 324,343.00	\$ 578,636.00	\$ 902,979.00
January 2022	\$ 627,516.00	\$ 1,077,054.00	\$ 1,704,570.00
February	\$ 754,900.00	\$ 1,126,929.00	\$ 1,881,829.00
March	\$ 741,361.00	\$ 1,147,635.00	\$ 1,888,996.00
April	\$ 778,214.00	\$ 1,189,560.00	\$ 1,967,774.00
May	\$ 791,854.00	\$ 1,213,176.00	\$ 2,005,030.00
June	\$ 901,775.00	\$ 1,219,620.00	\$ 2,121,395.00
TOTALS	\$ 6,438,631.00	\$ 10,403,654.00	\$ 16,842,285.00