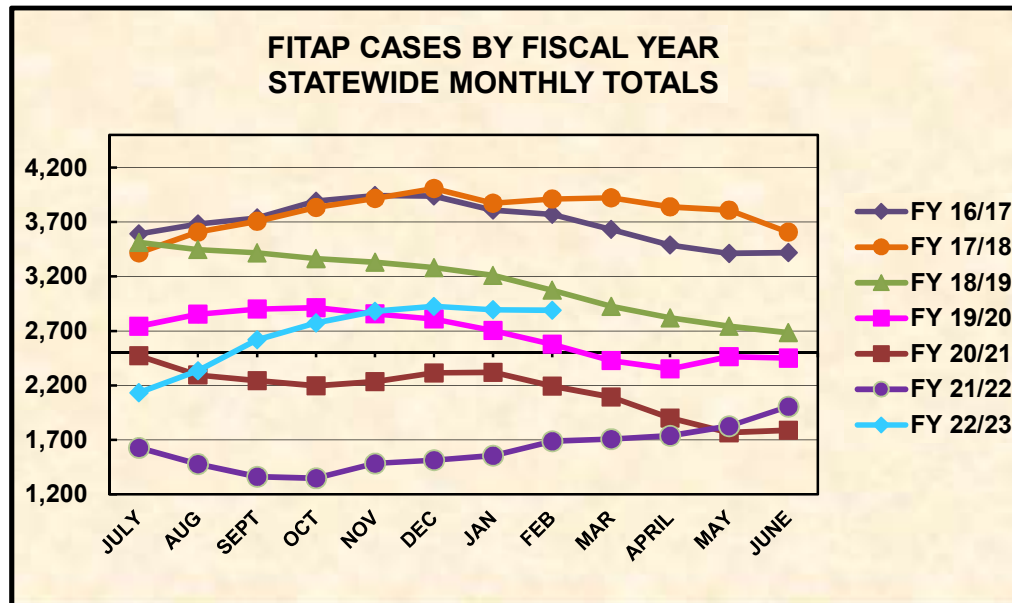


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
JULY	3,513	2,743	2,472	1,628	2,134
AUG	3,448	2,854	2,297	1,479	2,334
SEPT	3,418	2,900	2,243	1,363	2,620
OCT	3,363	2,913	2,197	1,348	2,774
NOV	3,332	2,857	2,234	1,484	2,882
DEC	3,281	2,810	2,315	1,515	2,926
JAN	3,211	2,704	2,321	1,555	2,896
FEB	3,074	2,576	2,194	1,687	2,888
MAR	2,926	2,427	2,094	1,707	
APRIL	2,821	2,352	1,901	1,737	
MAY	2,744	2,464	1,767	1,826	
JUNE	2,685	2,450	1,789	2,006	
Average	3,151	2,671	2,152	1,611	2,682
Total	37,816	32,050	25,824	19,335	21,454



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23
JULY	9,458	7,287	6,273	3,981	5,850
AUG	9,234	7,645	5,785	3,573	6,446
SEPT	9,132	7,765	5,650	3,251	7,330
OCT	8,918	7,800	5,553	3,215	7,789
NOV	8,832	7,678	5,743	3,613	8,094
DEC	8,734	7,536	6,000	3,728	8,198
JAN	8,522	7,212	5,979	3,884	8,033
FEB	8,143	6,780	5,514	4,307	8,028
MAR	7,688	6,127	5,248	4,398	
APRIL	7,400	6,028	4,703	4,568	
MAY	7,207	6,286	4,367	4,836	
JUNE	7,091	6,228	4,414	5,416	
Average	8,363	7,031	5,436	4,064	7,471
Actual	100,359	84,372	65,229	48,770	59,768

