

**FITAP
STATE FISCAL YEAR TOTALS 2022-2023**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2022	2,134	5,850	2.74	4,367	1,483	\$ 976,579.00	\$ 457.63	19.28%
August	2,334	6,446	2.76	4,795	1,651	\$ 1,042,983.00	\$ 446.87	9.37%
September	2,620	7,330	2.80	5,418	1,912	\$ 1,199,817.00	\$ 457.95	12.25%
October	2,774	7,789	2.81	5,740	2,049	\$ 1,245,534.00	\$ 449.00	5.88%
November	2,882	8,094	2.81	5,960	2,134	\$ 1,274,765.00	\$ 442.32	3.89%
December	2,926	8,198	2.80	6,014	2,184	\$ 1,296,746.00	\$ 443.18	1.53%
January 2023	2,896	8,033	2.77	5,877	2,156	\$ 1,250,914.00	\$ 431.95	-1.03%
February	2,888	8,028	2.78	5,891	2,137	\$ 1,255,655.00	\$ 434.78	-0.28%
TOTALS	21,454	59,768		44,062	15,706	\$ 9,542,993.00		
AVERAGE	2,682	7,471	2.78	5,508	1,963	\$ 1,192,874.13	\$ 445.46	8.70%

STATE FISCAL YEAR TOTALS 2022-2023
FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS
July 2022	\$ 976,579.00	\$ 1,290,225.00	\$ 2,266,804.00
August	\$ 1,042,983.00	\$ 1,277,400.00	\$ 2,320,383.00
September	\$ 1,199,817.00	\$ 1,336,470.00	\$ 2,536,287.00
October	\$ 1,245,534.00	\$ 1,386,885.00	\$ 2,632,419.00
November	\$ 1,274,765.00	\$ 1,387,791.00	\$ 2,662,556.00
December	\$ 1,296,746.00	\$ 1,420,965.00	\$ 2,717,711.00
January 2023	\$ 1,250,914.00	\$ 1,376,625.00	\$ 2,627,539.00
February	\$ 1,255,655.00	\$ 1,389,645.00	\$ 2,645,300.00
TOTALS	\$ 9,542,993.00	\$ 10,866,006.00	\$ 20,408,999.00