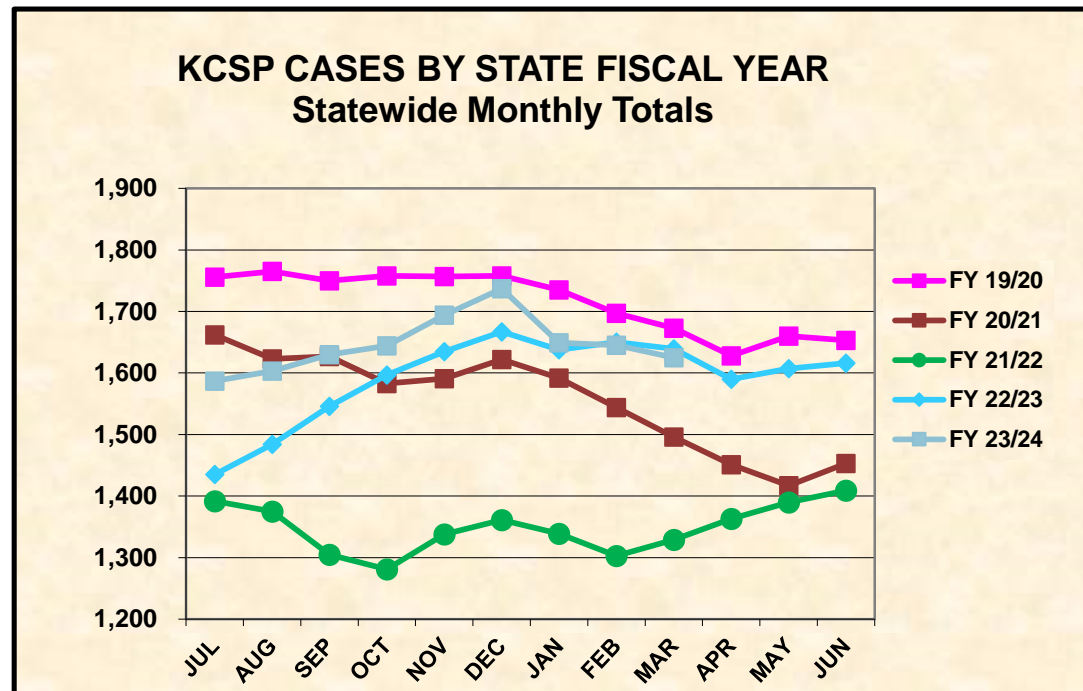


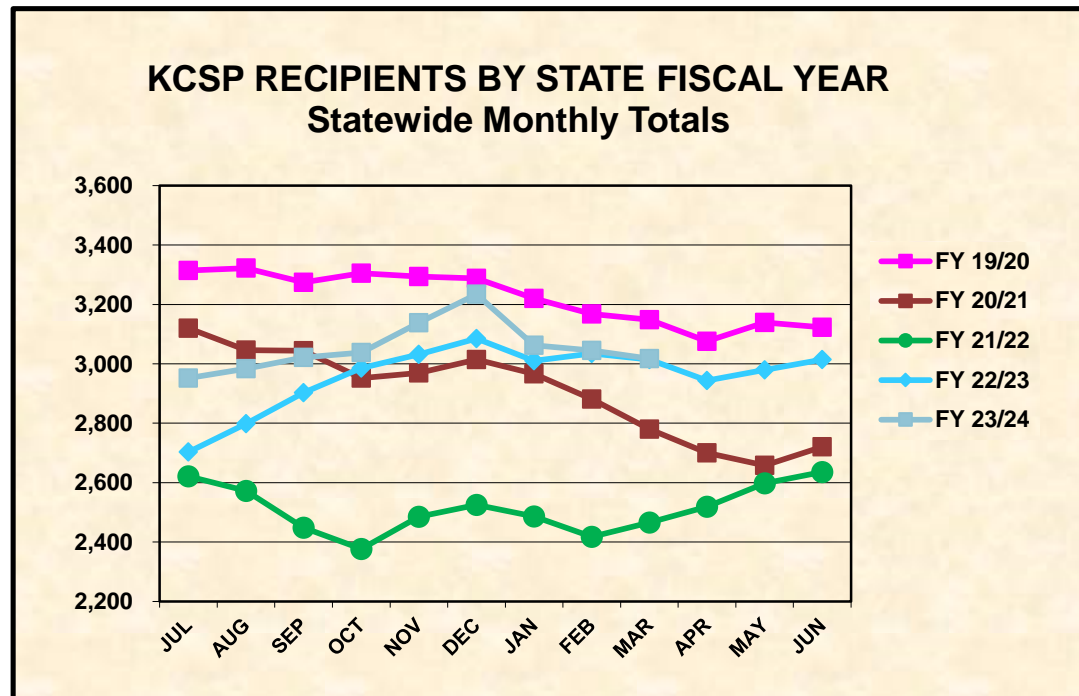
## KCSP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
JUL	1,756	1,662	1,392	1,435	1,587
AUG	1,765	1,623	1,375	1,484	1,603
SEP	1,750	1,627	1,305	1,546	1,630
OCT	1,758	1,583	1,281	1,597	1,644
NOV	1,757	1,591	1,338	1,635	1,694
DEC	1,758	1,622	1,361	1,667	1,737
JAN	1,735	1,592	1,339	1,638	1,649
FEB	1,697	1,544	1,303	1,650	1,645
MAR	1,673	1,496	1,329	1,639	1,625
APR	1,628	1,451	1,363	1,590	
MAY	1,660	1,417	1,390	1,607	
JUN	1,653	1,453	1,409	1,616	
<b>Average</b>	<b>1,716</b>	<b>1,555</b>	<b>1,349</b>	<b>1,592</b>	<b>1,646</b>
<b>Total</b>	<b>20,590</b>	<b>18,661</b>	<b>16,185</b>	<b>19,104</b>	<b>14,814</b>



## KCSP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
JUL	3,314	3,120	2,621	2,703	2,952
AUG	3,322	3,046	2,572	2,798	2,984
SEP	3,274	3,044	2,448	2,903	3,022
OCT	3,305	2,952	2,377	2,986	3,038
NOV	3,294	2,969	2,485	3,032	3,138
DEC	3,288	3,014	2,525	3,085	3,234
JAN	3,220	2,966	2,486	3,010	3,062
FEB	3,168	2,881	2,418	3,035	3,045
MAR	3,148	2,780	2,466	3,014	3,017
APR	3,076	2,700	2,519	2,944	
MAY	3,139	2,658	2,598	2,980	
JUN	3,123	2,721	2,636	3,014	
<b>Average</b>	<b>3,223</b>	<b>2,904</b>	<b>2,513</b>	<b>2,959</b>	<b>3,055</b>
<b>Actual</b>	<b>38,671</b>	<b>34,851</b>	<b>30,151</b>	<b>35,504</b>	<b>27,492</b>



## KCSP PAYMENTS ISSUED BY FISCAL YEAR

### STATEWIDE MONTHLY TOTALS

MONTH	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
JUL	\$733,942	\$701,237	\$598,934	\$1,290,225	\$1,364,025
AUG	\$735,031	\$684,589	\$582,811	\$1,277,400	\$1,384,215
SEP	\$725,338	\$684,595	\$546,143	\$1,336,470	\$1,421,760
OCT	\$730,699	\$673,555	\$544,634	\$1,386,885	\$1,382,715
NOV	\$729,530	\$671,682	\$578,522	\$1,387,791	\$1,457,280
DEC	\$719,241	\$682,561	\$578,636	\$1,420,965	\$1,446,945
JAN	\$714,542	\$664,402	\$1,077,054	\$1,376,625	\$1,394,700
FEB	\$699,783	\$646,841	\$1,126,929	\$1,389,645	\$1,395,225
MAR	\$695,368	\$615,464	\$1,147,635	\$1,393,041	\$1,424,970
APR	\$677,009	\$609,041	\$1,189,560	\$1,356,180	
MAY	\$694,657	\$602,721	\$1,213,176	\$1,377,675	
JUN	\$690,688	\$610,632	\$1,219,620	\$1,400,475	
<b>Average \$</b>	<b>\$712,152</b>	<b>\$653,943</b>	<b>\$866,971</b>	<b>\$1,366,115</b>	<b>\$1,407,982</b>
<b>Total \$</b>	<b>\$8,545,828</b>	<b>\$7,847,320</b>	<b>\$10,403,654</b>	<b>\$16,393,377</b>	<b>\$12,671,835</b>

