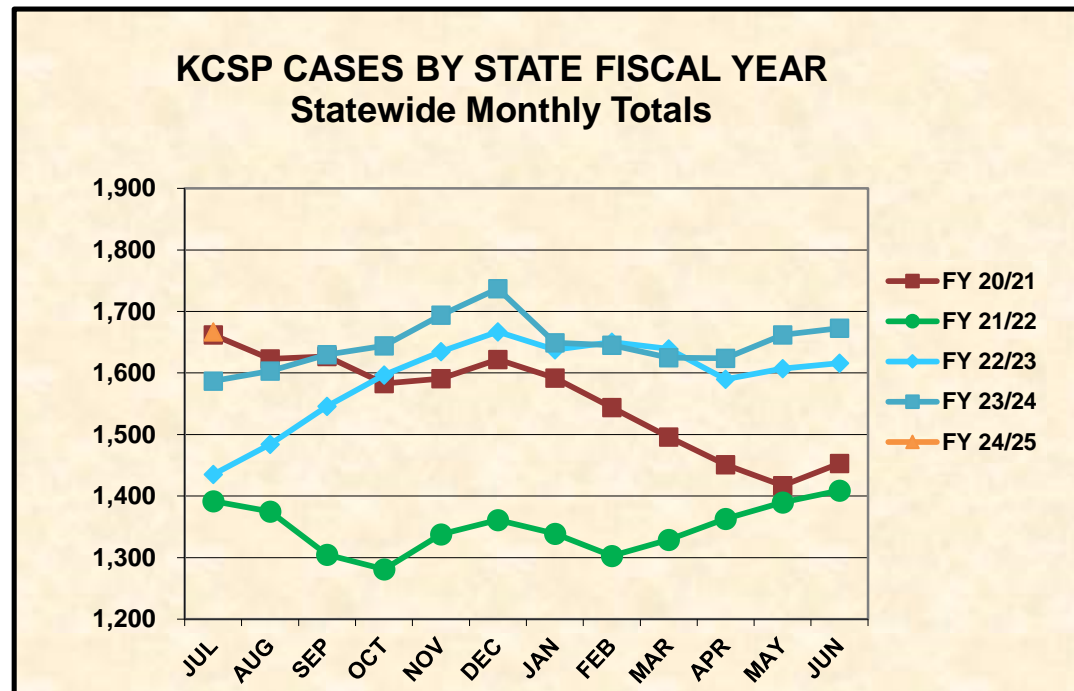


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

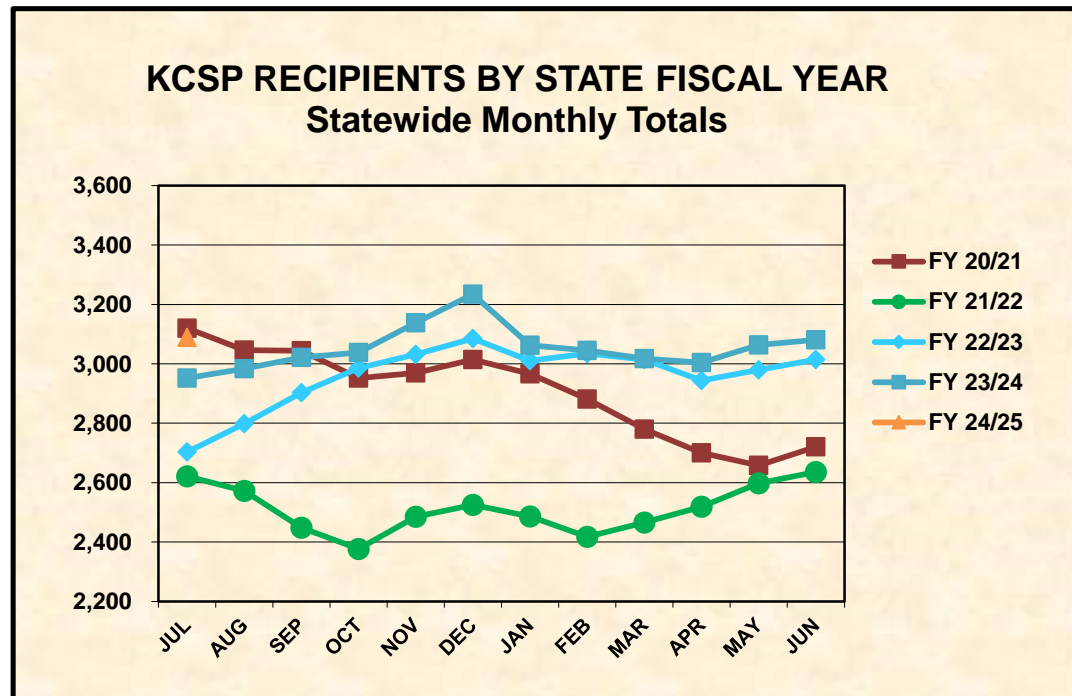
MONTH	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
JUL	1,662	1,392	1,435	1,587	1,667
AUG	1,623	1,375	1,484	1,603	
SEP	1,627	1,305	1,546	1,630	
OCT	1,583	1,281	1,597	1,644	
NOV	1,591	1,338	1,635	1,694	
DEC	1,622	1,361	1,667	1,737	
JAN	1,592	1,339	1,638	1,649	
FEB	1,544	1,303	1,650	1,645	
MAR	1,496	1,329	1,639	1,625	
APR	1,451	1,363	1,590	1,624	
MAY	1,417	1,390	1,607	1,662	
JUN	1,453	1,409	1,616	1,673	
Average	1,555	1,349	1,592	1,648	1,667
Total	18,661	16,185	19,104	19,773	1,667



KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
JUL	3,120	2,621	2,703	2,952	3,089
AUG	3,046	2,572	2,798	2,984	
SEP	3,044	2,448	2,903	3,022	
OCT	2,952	2,377	2,986	3,038	
NOV	2,969	2,485	3,032	3,138	
DEC	3,014	2,525	3,085	3,234	
JAN	2,966	2,486	3,010	3,062	
FEB	2,881	2,418	3,035	3,045	
MAR	2,780	2,466	3,014	3,017	
APR	2,700	2,519	2,944	3,004	
MAY	2,658	2,598	2,980	3,063	
JUN	2,721	2,636	3,014	3,081	
Average	2,904	2,513	2,959	3,053	3,089
Actual	34,851	30,151	35,504	36,640	3,089



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25
JUL	\$701,237	\$598,934	\$1,290,225	\$1,364,025	\$1,422,780
AUG	\$684,589	\$582,811	\$1,277,400	\$1,384,215	
SEP	\$684,595	\$546,143	\$1,336,470	\$1,421,760	
OCT	\$673,555	\$544,634	\$1,386,885	\$1,382,715	
NOV	\$671,682	\$578,522	\$1,387,791	\$1,457,280	
DEC	\$682,561	\$578,636	\$1,420,965	\$1,446,945	
JAN	\$664,402	\$1,077,054	\$1,376,625	\$1,394,700	
FEB	\$646,841	\$1,126,929	\$1,389,645	\$1,395,225	
MAR	\$615,464	\$1,147,635	\$1,393,041	\$1,424,970	
APR	\$609,041	\$1,189,560	\$1,356,180	\$1,358,940	
MAY	\$602,721	\$1,213,176	\$1,377,675	\$1,436,145	
JUN	\$610,632	\$1,219,620	\$1,400,475	\$1,439,130	
Average \$	\$653,943	\$866,971	\$1,366,115	\$1,408,838	\$1,422,780
Total \$	\$7,847,320	\$10,403,654	\$16,393,377	\$16,906,050	\$1,422,780

