

# **DCFS Services Statewide**

#### **Child Welfare**

4,419

children served in foster care each month in 2016, on average 8,262

children served in foster care from October 1, 2015 to September 30, 2016 735

Louisiana foster children adopted from October 1, 2015 to September 30, 2016 141

foster children available for adoption (without identified adoptive home)

In Federal Fiscal Year 2016, DCFS received **63,257** calls to its statewide, toll-free 24/7 child abuse hotline, **1-855-4LA-KIDS**.

#### **Child Support Enforcement**

In SFY 2016, there were **289,659** monthly child support cases on average in Louisiana.

More than **\$420.7 million** was collected in child support in SFY 2016.

#### **Disability Determination Services**

In December 2015, Disability Determination Services (DDS) determined medical eligibility for

**157,310** workers and

**34,728** children in Louisiana receiving disability benefits.

#### **Economic Stability**

Family Independence Temporary Assistance Program (FITAP)

In 2016, an average **9,454** Louisiana residents received FITAP benefits totaling

**\$773,187** per month.

Supplemental Nutrition Assistance Program (SNAP)

In 2016, an average **914,202**Louisiana residents received
SNAP benefits totaling





Kinship Care Subsidy Program (KCSP)

In 2016, an average **3,895** Louisiana children received KCSP benefits totaling

**\$877,520** per month.

Disaster Supplemental Nutrition Assistance Program (DSNAP)

In the 2016 Louisiana floods and the February 2017 tornadoes, Louisiana residents who suffered adverse affects received more than

**\$184 million** in disaster-related food benefits.

#### **DCFS Economic Impact**

DCFS employs approximately **3,400 staff** around the state. In FFY 2016, **4,975** retailers accepted SNAP benefits which put more than **\$2.45 billion** into Louisiana's economy.

# **Statewide Data**

Child Welfare	
Total calls to the Child Abuse Hotline in FFY 2016	63,257
Child abuse and neglect investigations conducted in FFY 2016	24,174
Families served through Family Services each month, on average, in 2016	1,521
Families served through Family Services in 2016	4,095
Children in Foster Care each month, on average, in 2016	4,419
Total children served in Foster Care in FFY 2016	8,262
Total foster children adopted in FFY 2016	735
Foster children without an identified adoption home	141
Total youth who aged out of care in FFY 2016	146
Family Support	
Child Support Enforcement	
CSE Total Cases - SFY 2016 Monthly Average	289,694
CSE Collections - SFY 2016	\$420,780,117
Family Independence Temporary Assistance Program (FITAP)	
Number of FITAP Recipients each month, on average, in 2016	9,454
FITAP Benefits Issued each month, on average, in 2016	\$773,187
Kinship Care Subsidy Program (KCSP)	•
Children Benefitting from KCSP each month, on average, in 2016	3,895
KCSP Benefits Issued in October 2016	\$877,520
Supplemental Nutrition Assistance Program (SNAP)	
Number of SNAP Recipients each month, on average, in 2016	914,202
SNAP Benefits Issued FFY 2016	\$1,369,524,294
SNAP Applications Processed FFY 2016	365,769
Annual percentage of the population receiving SNAP benefits for 2016	20.45%
<b>DSNAP (March and August 2016 Floods/February Torr</b>	nadoes)
March New Recipients (persons)/Total amt of benefits they received	132,628/\$22.95M
Total Amount of Benefits for Replacements and Supplements - March	\$27,917,331
August New Recipients (persons)/Total amt of benefits they received	286,715/\$90.34M
Total Amount of Benefits for Replacements and Supplements - August	\$42,821,982
February New Recipients (persons)/Total amt of benefits they received	4,148/\$714,660
Total Amount of Benefits for Replacements and Supplements - February	\$121,201
DCFS Economic Impact	•
DCFS Budget – SFY 2016	\$626,403,367
Number of DCFS Employees as of October 3, 2016 (includes DDS)*	3,445
DCFS Regional Payroll (includes DDS)*	\$147,365,247
SNAP Economic Impact FFY 2016	\$2,451,448,486
Number of SNAP Retailers as of October 5, 2016	4,975

<sup>\*</sup>DDS administrative costs are 100% federally funded

### **Alexandria Regional Data**

Avoyelles, Catahoula, Concordia, Grant, LaSalle, Rapides, Vernon, and Winn Parishes

Child Welfare	
Total Reports of Abuse & Neglect FFY 2016	4,338
Total CPI Investigations FFY 2016	2,094
Family Services Open Cases as of September 30, 2016	101
Total Family Services Cases FFY 2016	478
Children in Foster Care on September 30, 2016	379
Total Children in Foster Care FFY 2016	704
Total Foster Children Adopted FFY 2016	81
Children available for Adoption on October 5, 2016	62
Total Youth who Aged Out of Care FFY 2016	6
Family Support	
Child Support Enforcement	
CSE Total Cases - SFY 2016 Monthly Average	17,882
CSE Collections - SFY 2016	\$29,794,477
Family Independence Temporary Assistance Program (FITAP)	
Number of FITAP Recipients in October 2016	584
FITAP Benefits Issued in October 2016	\$50,299
Kinship Care Subsidy Program (KCSP)	
Number of Children Benefitting from KCSP in October 2016	386
KCSP Benefits Issued in October 2016	\$84,993
Supplemental Nutrition Assistance Program (SNAP)	
Current Number of SNAP Recipients in October 2016	69,030
SNAP Benefits Issued FFY 2016	\$93,885,902
SNAP Applications Processed FFY 2016	25,556
Population percentage receiving SNAP in October 2016	22.5%
DSNAP (March 2016 Floods)	
New Recipients (persons)	18,796
Total Amount of Benefits for New Recipients	\$3,252,735
Total Amount of Benefits for Replacements and Supplements	\$1,627,869
DCFS Economic Impact	
DCFS Region Budget – SFY 2016	\$17,392,725
Number of DCFS Employees as of October 3, 2016	242
DCFS Regional Payroll	\$9,691,283
SNAP Economic Impact FFY 2016	\$168,055,764
Number of SNAP Retailers as of October 5, 2016	355

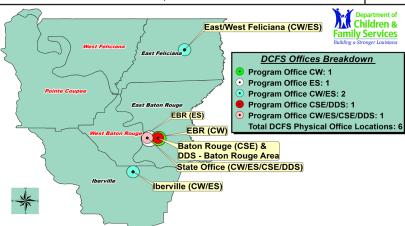


<sup>\*</sup> Parishes labeled in red and white denotes no DCFS Office(s) in that Parish.

#### **Baton Rouge Regional Data**

E. Baton Rouge, E. Feliciana, Iberville, Pointe Coupee, W. Baton Rouge and W. Feliciana Parishes

Child Welfare	
Total Reports of Abuse & Neglect FFY 2016	5,465
Total CPI Investigations FFY 2016	2,502
Family Services Open Cases as of September 30, 2016	170
Total Family Services Cases FFY 2016	478
Children in Foster Care on September 30, 2016	237
Total Children in Foster Care FFY 2016	526
Total Foster Children Adopted FFY 2016	28
Children available for Adoption on October 5, 2016	34
Total Youth who Aged Out of Care FFY 2016	9
Family Support	
Child Support Enforcement	
CSE Total Cases - SFY 2016 Monthly Average	24,216
CSE Collections - SFY 2016	\$37,450,992
Family Independence Temporary Assistance Program (FITAP)	
Number of FITAP Recipients in October 2016	1,429
FITAP Benefits Issued in October 2016	\$114,200
Kinship Care Subsidy Program (KCSP)	
Number of Children Benefitting from KCSP in October 2016	361
KCSP Benefits Issued in October 2016	\$81,417
Supplemental Nutrition Assistance Program (SNAP)	
Current Number of SNAP Recipients in October 2016	113,967
SNAP Benefits Issued FFY 2016	\$167,413,737
SNAP Applications Processed FFY 2016	44,922
Population percentage receiving SNAP in October 2016	20.3%
DSNAP (August 2016 Floods)	
New Recipients (persons)	101,620
Total Amount of Benefits for New Recipients	\$32,891,602
Total Amount of Benefits for Replacements and Supplements	\$14,395,675
DCFS Economic Impact	
DCFS Region Budget – SFY 2016	\$16,036,745
Number of DCFS Employees as of October 3, 2016 (includes State Office)	823
DCFS Regional Payroll	\$43,788,929
SNAP Economic Impact FFY 2016	\$299,670,590
Number of SNAP Retailers as of October 5, 2016	625

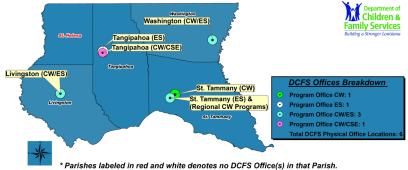


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### **Covington Regional Data**

Livingston, St. Helena, St. Tammany, Tangipahoa, and Washington Parishes

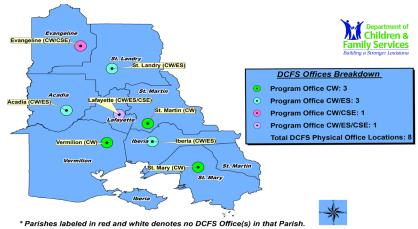
Child Welfare	
Total Reports of Abuse & Neglect FFY 2016	6,740
Total CPI Investigations FFY 2016	2,991
Family Services Open Cases as of September 30, 2016	169
Total Family Services Cases FFY 2016	525
Children in Foster Care on September 30, 2016	713
Total Children in Foster Care FFY 2016	1,281
Total Foster Children Adopted FFY 2016	132
Children available for Adoption on October 5, 2016	71
Total Youth who Aged Out of Care FFY 2016	26
Family Support	
Child Support Enforcement	
CSE Total Cases - SFY 2016 Monthly Average	21,972
CSE Collections - SFY 2016	\$40,132,207
Family Independence Temporary Assistance Program (FITAP)	
Number of FITAP Recipients in October 2016	615
FITAP Benefits Issued in October 2016	\$55,316
Kinship Care Subsidy Program (KCSP)	
Number of Children Benefitting from KCSP in October 2016	509
KCSP Benefits Issued in October 2016	\$115,747
Supplemental Nutrition Assistance Program (SNAP)	
Current Number of SNAP Recipients in October 2016	95,419
SNAP Benefits Issued FFY 2016	\$133,410,999
SNAP Applications Processed FFY 2016	34,631
Population percentage receiving SNAP in October 2016	16.6%
DSNAP (March and August 2016 Floods)	
New Recipients (persons) - March	44,368
Total Amount of Benefits for New Recipients - March	\$7,634,996
Total Amount of Benefits for Replacements and Supplements - March	\$7,784,790
New Recipients (persons) - August	73,559
Total Amount of Benefits for New Recipients - August	\$23,416,964
Total Amount of Benefits for Replacements and Supplements - August	\$6,647,829
DCFS Economic Impact	
DCFS Region Budget – SFY 2016	\$22,245,875
Number of DCFS Employees as of October 3, 2016	309
DCFS Regional Payroll	\$12,542,067
SNAP Economic Impact FFY 2016	\$238,805,688
Number of SNAP Retailers as of October 5, 2016	599



### **Lafayette Regional Data**

Acadia, Evangeline, Iberia, Lafayette, St. Landry, St. Martin, St. Mary and Vermilion Parishes

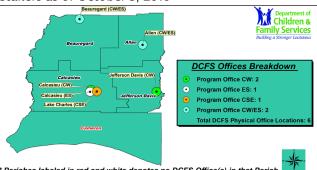
Child Welfare	
Total Reports of Abuse & Neglect FFY 2016	6,985
Total CPI Investigations FFY 2016	3,201
Family Services Open Cases as of September 30, 2016	234
Total Family Services Cases FFY 2016	666
Children in Foster Care on September 30, 2016	623
Total Children in Foster Care FFY 2016	1,044
Total Foster Children Adopted FFY 2016	124
Children available for Adoption on October 5, 2016	66
Total Youth who Aged Out of Care FFY 2016	21
Family Support	
Child Support Enforcement	
CSE Total Cases - SFY 2016 Monthly Average	42,057
CSE Collections - SFY 2016	\$64,248,184
Family Independence Temporary Assistance Program (FITAP)	
Number of FITAP Recipients in October 2016	1,473
FITAP Benefits Issued in October 2016	\$120,316
Kinship Care Subsidy Program (KCSP)	
Number of Children Benefitting from KCSP in October 2016	614
KCSP Benefits Issued in October 2016	\$137,779
Supplemental Nutrition Assistance Program (SNAP)	
Current Number of SNAP Recipients in October 2016	152,018
SNAP Benefits Issued FFY 2016	\$206,584,423
SNAP Applications Processed FFY 2016	54089
Population percentage receiving SNAP in October 2016	23.0%
DSNAP (August 2016 Floods)	
New Recipients (persons)	84,244
Total Amount of Benefits for New Recipients	\$25,698,827
Total Amount of Benefits for Replacements and Supplements	\$17,420,793
DCFS Economic Impact	
DCFS Region Budget – SFY 2016	\$27,669,312
Number of DCFS Employees as of October 3, 2016	410
DCFS Regional Payroll	\$16,565,721
SNAP Economic Impact FFY 2016	\$369,786,118
Number of SNAP Retailers as of October 5, 2016	800



### **Lake Charles Regional Data**

Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis Parishes

Child Welfare	
Total Reports of Abuse & Neglect FFY 2016	4,461
Total CPI Investigations FFY 2016	2,118
Family Services Open Cases as of September 30, 2016	139
Total Family Services Cases FFY 2016	373
Children in Foster Care on September 30, 2016	420
Total Children in Foster Care FFY 2016	762
Total Foster Children Adopted FFY 2016	95
Children available for Adoption on October 5, 2016	63
Total Youth who Aged Out of Care FFY 2016	10
Family Support	
Child Support Enforcement	
CSE Total Cases - SFY 2016 Monthly Average	12,716
CSE Collections - SFY 2016	\$23,495,980
Family Independence Temporary Assistance Program (FITAP)	
Number of FITAP Recipients in October 2016	315
FITAP Benefits Issued in October 2016	\$26,132
Kinship Care Subsidy Program (KCSP)	
Number of Children Benefitting from KCSP in October 2016	219
KCSP Benefits Issued in October 2016	\$48,476
Supplemental Nutrition Assistance Program (SNAP)	
Current Number of SNAP Recipients in October 2016	53,626
SNAP Benefits Issued FFY 2016	\$75,713,992
SNAP Applications Processed FFY 2016	20,450
Population percentage receiving SNAP in October 2016	17.9%
DSNAP (March and August 2016 Floods)	
New Recipients (persons) - March	2,826
Total Amount of Benefits for New Recipients - March	\$490,407
Total Amount of Benefits for Replacements and Supplements - March	\$976,887
New Recipients (persons) - August	2,859
Total Amount of Benefits for New Recipients - August	\$496,103
Total Amount of Benefits for Replacements and Supplements - August	\$99,140
DCFS Economic Impact	
DCFS Region Budget – SFY 2016	\$13,269,745
Number of DCFS Employees as of October 3, 2016	199
DCFS Regional Payroll	\$7,571,053
SNAP Economic Impact FFY 2016	\$135,528,046
Number of SNAP Retailers as of October 5, 2016	327

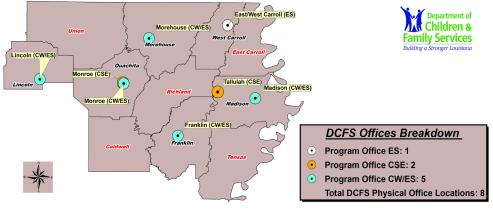


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### **Monroe Regional Data**

Caldwell, East Carroll, Franklin, Lincoln, Madison, Morehouse, Ouachita, Richland, Tensas, Union, and West Carroll Parishes

Child Welfare	
Total Reports of Abuse & Neglect FFY 2016	3,981
Total CPI Investigations FFY 2016	1,862
Family Services Open Cases as of September 30, 2016	73
Total Family Services Cases FFY 2016	342
Children in Foster Care on September 30, 2016	633
Total Children in Foster Care FFY 2016	1,004
Total Foster Children Adopted FFY 2016	87
Children available for Adoption on October 5, 2016	56
Total Youth who Aged Out of Care FFY 2016	20
Family Support	
Child Support Enforcement	
CSE Total Cases - SFY 2016 Monthly Average	24,109
CSE Collections - SFY 2016	\$34,179,420
Family Independence Temporary Assistance Program (FITAP)	
Number of FITAP Recipients in October 2016	1,521
FITAP Benefits Issued in October 2016	\$123,200
Kinship Care Subsidy Program (KCSP)	
Number of Children Benefitting from KCSP in October 2016	451
KCSP Benefits Issued in October 2016	\$104,377
Supplemental Nutrition Assistance Program (SNAP)	
Current Number of SNAP Recipients in October 2016	94,191
SNAP Benefits Issued FFY 2016	\$131,765,896
SNAP Applications Processed FFY 2016	34,382
Population percentage receiving SNAP in October 2016	25.5%
DSNAP (March 2016 Floods)	
New Recipients (persons)	28,957
Total Amount of Benefits for New Recipients	\$5,053,518
Total Amount of Benefits for Replacements and Supplements	\$6,224,897
DCFS Economic Impact	
DCFS Region Budget – SFY 2016	\$20,641,320
Number of DCFS Employees as of October 3, 2016	277
DCFS Regional Payroll	\$10,915,532
SNAP Economic Impact FFY 2016	\$235,860,954
Number of SNAP Retailers as of October 5, 2016	404

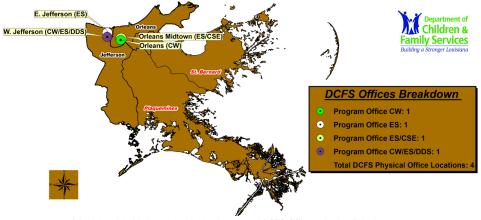


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### **Orleans Regional Data**

Jefferson, Orleans, Plaquemines and St. Bernard Parishes

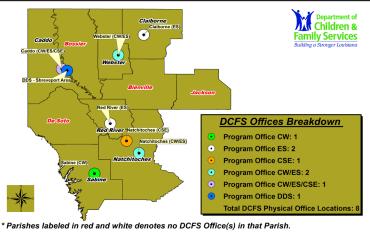
Child Welfare	
Total Reports of Abuse & Neglect FFY 2016	10,392
Total CPI Investigations FFY 2016	4,416
Family Services Open Cases as of September 30, 2016	156
Total Family Services Cases FFY 2016	420
Children in Foster Care on September 30, 2016	288
Total Children in Foster Care FFY 2016	666
Total Foster Children Adopted FFY 2016	67
Children available for Adoption on October 5, 2016	41
Total Youth who Aged Out of Care FFY 2016	16
Family Support	
Child Support Enforcement	
CSE Total Cases - SFY 2016 Monthly Average	48,091
CSE Collections - SFY 2016	\$71,124,725
Family Independence Temporary Assistance Program (FITAP)	
Number of FITAP Recipients in October 2016	2,383
FITAP Benefits Issued in October 2016	\$195,780
Kinship Care Subsidy Program (KCSP)	
Number of Children Benefitting from KCSP in October 2016	599
KCSP Benefits Issued in October 2016	\$135,277
Supplemental Nutrition Assistance Program (SNAP)	
Current Number of SNAP Recipients in October 2016	188,238
SNAP Benefits Issued FFY 2016	\$272,963,759
SNAP Applications Processed FFY 2016	75,723
Population percentage receiving SNAP in October 2016	21%
DSNAP (March and August 2016 Floods)	
New Recipients (persons)	N/A
Total Amount of Benefits for New Recipients	N/A
Total Amount of Benefits for Replacements and Supplements	N/A
DCFS Economic Impact	
DCFS Region Budget – SFY 2016	\$29,950,066
Number of DCFS Employees as of October 3, 2016	380
DCFS Regional Payroll	\$15,614,526
SNAP Economic Impact FFY 2016	\$488,605,129
Number of SNAP Retailers as of October 5, 2016	911



#### **Shreveport Regional Data**

Bossier, Caddo, Claiborne, DeSoto, Jackson, Natchitcohes, Red River, Sabine, and Webster Parishes

Child Welfare	
Total Reports of Abuse & Neglect FFY 2016	6,584
Total CPI Investigations FFY 2016	2,981
Family Services Open Cases as of September 30, 2016	88
Total Family Services Cases FFY 2016	437
Children in Foster Care on September 30, 2016	623
Total Children in Foster Care FFY 2016	1,428
Total Foster Children Adopted FFY 2016	94
Children available for Adoption on October 5, 2016	61
Total Youth who Aged Out of Care FFY 2016	19
Family Support	
Child Support Enforcement	
CSE Total Cases - SFY 2016 Monthly Average	38,881
CSE Collections - SFY 2016	\$63,297,751
Family Independence Temporary Assistance Program (FITAP)	
Number of FITAP Recipients in October 2016	1,367
FITAP Benefits Issued in October 2016	\$112,746
Kinship Care Subsidy Program (KCSP)	
Number of Children Benefitting from KCSP in October 2016	512
KCSP Benefits Issued in October 2016	\$117,088
Supplemental Nutrition Assistance Program (SNAP)	
Current Number of SNAP Recipients in October 2016	121,388
SNAP Benefits Issued FFY 2016	\$169,985,955
SNAP Applications Processed FFY 2016	44,562
Population percentage receiving SNAP in October 2016	22.8%
DSNAP (March 2016 Floods)	
New Recipients (persons)	34,411
Total Amount of Benefits for New Recipients	\$5,971,343
Total Amount of Benefits for Replacements and Supplements	\$10,308,143
DCFS Economic Impact	
DCFS Region Budget – SFY 2016	\$23,787,575
Number of DCFS Employees as of October 3, 2016	322
DCFS Regional Payroll	\$12,657,284
SNAP Economic Impact FFY 2016	\$304,274,859
Number of SNAP Retailers as of October 5, 2016	525



# **Thibodaux Regional Data**

Ascension, Assumption, Lafourche, St. Charles, St. James, St. John and Terrebonne Parishes

Child Welfare	
Total Reports of Abuse & Neglect FFY 2016	4,273
Total CPI Investigations FFY 2016	2,009
Family Services Open Cases as of September 30, 2016	249
Total Family Services Cases FFY 2016	72
Children in Foster Care on September 30, 2016	504
Total Children in Foster Care FFY 2016	846
Total Foster Children Adopted FFY 2016	27
Children available for Adoption on October 5, 2016	99
Total Youth who Aged Out of Care FFY 2016	19
Family Support	
Child Support Enforcement	
CSE Total Cases - SFY 2016 Monthly Average	23,129
CSE Collections - SFY 2016	\$45,604,268
Family Independence Temporary Assistance Program (FITAP)	
Number of FITAP Recipients in October 2016	503
FITAP Benefits Issued in October 2016	\$41,975
Kinship Care Subsidy Program (KCSP)	
Number of Children Benefitting from KCSP in October 2016	234
KCSP Benefits Issued in October 2016	\$52,561
Supplemental Nutrition Assistance Program (SNAP)	
Current Number of SNAP Recipients in October 2016	84,434
SNAP Benefits Issued FFY 2016	\$117,799,630
SNAP Applications Processed FFY 2016	31,454
Population percentage receiving SNAP in October 2016	17.9%
DSNAP (March and August 2016 Floods)	
New Recipients (persons) - March	3,270
Total Amount of Benefits for New Recipients - March	\$550,799
Total Amount of Benefits for Replacements and Supplements - March	\$994,745
New Recipients (persons) - August	24,433
Total Amount of Benefits for New Recipients - August	\$7,836,860
Total Amount of Benefits for Replacements and Supplements - August	\$2,258,545
DCFS Economic Impact	
DCFS Region Budget – SFY 2016	\$14,262,586
Number of DCFS Employees as of October 3, 2016	219
DCFS Regional Payroll	\$8,491,224
SNAP Economic Impact FFY 2016	\$210,861,339
Number of SNAP Retailers as of October 5, 2016	429

